



Legislation Text

File #: 17-306, **Version:** 1

RESOLUTION NO. R17-49

A RESOLUTION OF THE COUNCIL OF THE CITY OF GLENDALE, MARICOPA COUNTY, ARIZONA, AUTHORIZING AND DIRECTING THE ENTERING INTO CHANGE ORDER NO. 3 OF AN INTERGOVERNMENTAL AGREEMENT WITH THE CITY OF PHOENIX FOR THE OPERATION OF FIXED ROUTE BUS SERVICES IN THE CITY OF GLENDALE

Staff Contact: Jack Friedline, Director, Public Works

Purpose and Recommended Action

This is a request for City Council to waive reading beyond the title and adopt a resolution authorizing the City Manager to enter into Contract Change Order No. 3 to an Intergovernmental Agreement (IGA) with the City of Phoenix, Contract No. C-8976, for the continued operation of fixed-route local bus service in the City of Glendale, in the amount of \$4,062,026.

Background

The City of Phoenix operates local bus service throughout the urban area through contracts with local municipalities, including Glendale. Prior to the start of each fiscal year, Phoenix will estimate the gross cost of the service provided minus the fare revenues, based on the estimated number of miles driven within Glendale. For Fiscal Year (FY) 2017-18, the City of Phoenix is estimating a gross cost of \$5,140,085 with estimated fare revenues of \$1,078,059. The City of Glendale will pay the resulting net cost of \$4,062,026 through funding provided by the Glendale On Board (GO) Transportation Program. This is a 6.4% increase over the estimated cost for FY 2016-17.

Analysis

Upon Council approval of this contract change order, the City of Phoenix will continue to provide weekday, Saturday, and Sunday/Holiday fixed route service without interruption for the City of Glendale for the period July 1, 2017 to June 30, 2018.

In FY2015-16, over 2.4 million riders used fixed route service in Glendale. Through April of the current fiscal year, there have been over 1.9 million riders on the fixed route system in Glendale. In FY2017-18, the estimated total miles of fixed route service in Glendale is 661,504.

Previous Related Council Action

On June 14, 2016, Council authorized entering into Change Order No. 2 to the IGA with the City of Phoenix, C-8976-2, for Fixed Route Service, for an estimated amount of \$3,801,131.

On June 23, 2015, Council authorized entering into Change Order No. 1 to the IGA with the City of Phoenix, C-8976-1, for Fixed Route Service, for an estimated amount of \$4,132,568.

On June 10, 2014, Council authorized entering into an IGA with the City of Phoenix, C-8976, for Fixed Route Service for an estimated amount of \$3,662,936.

Community Benefit/Public Involvement

Transportation services and programs provide a benefit to Glendale residents and visitors. This action provides citizens with continued bus service on the following routes:

Route 51:	51 st Avenue
Route 59:	59 th Avenue
Route 60:	Bethany Home Road
Route 67:	67 th Avenue
Route 80:	Northern Avenue
Route 90:	Olive Avenue
Route 138:	Thunderbird Road
Route 170:	Bell Road
Route 186:	Union Hills Drive

Budget and Financial Impacts

Funding in the amount of \$4,062,026 is available in the Fiscal Year 2017-18 GO Transportation Operating budget.

Cost	Fund-Department-Account
\$4,062,026	1660-16540-518200, Fixed Route

Capital Expense? No

Budgeted? Yes

Requesting Budget or Appropriation Transfer? No

If yes, where will the transfer be taken from?