



Legislation Text

File #: 17-011, **Version:** 1

AUTHORIZATION TO ENTER INTO A PROFESSIONAL SERVICES AGREEMENT WITH KIMLEY-HORN & ASSOCIATES, INC. AND APPROVAL OF A BUDGET APPROPRIATION TRANSFER FOR THE 95TH AVENUE EXTENSION PROJECT

Staff Contact: Jack Friedline, Director, Public Works

Purpose and Recommended Action

This is a request for City Council to authorize the City Manager to enter into a Professional Services Agreement with Kimley-Horn & Associates, Inc. in an amount not to exceed \$317,945 for the 95th Avenue Extension project. Staff is also seeking approval of a budget appropriation transfer in the amount of \$360,045 to fund this agreement and previous preliminary project design at a cost of \$42,100.

Background

The 95th Avenue Extension project includes design services to develop construction drawings for full width street and utility extensions from Bethany Home Road to approximately 700 feet South of Missouri Avenue tying into recently constructed 95th Avenue improvements. The project design will also include provisions for drainage improvements, signals, and traffic control.

Analysis

The Engineering division selected Kimley-Horn & Associates, Inc. from its on-call consulting list. A Professional Services Agreement in the amount of \$42,100 for the preliminary design was administratively awarded on November 28, 2016. This contract will finish the design and produce a bid package. Staff anticipates completion of the final design before the end of June 2017.

Community Benefit/Public Involvement

Well designed and maintained infrastructure is an important element of strong neighborhoods and business corridors and is critical for the attraction of quality economic development.

Budget and Financial Impacts

Funds are available in the Fiscal Year 2016-17 Capital Improvement Program. Expenditures with Kimley-Horn & Associates, Inc. under this agreement shall not exceed \$317,945, and the total professional services fee for the entire project including the preliminary design shall not exceed \$360,045. Staff is requesting a budget appropriation transfer from Development Impact Fee Contingency in an amount of \$360,045 to cover the total design cost.

Cost	Fund-Department-Account
\$317,945	1601-67821-551200 95th Avenue Extension

Capital Expense? Yes

Budgeted? No

Requesting Budget or Appropriation Transfer? Yes

If yes, where will the transfer be taken from? DIF Contingency