



Legislation Text

File #: 16-379, **Version:** 1

RESOLUTION 5137: AUTHORIZATION TO ENTER INTO CHANGE ORDER NO. 1 TO AN INTERGOVERNMENTAL AGREEMENT WITH THE CITY OF PHOENIX FOR A GRANT PASS-THROUGH AGREEMENT RELATING TO TRANSIT SERVICES

Staff Contact: Jack Friedline, Director, Public Works

Purpose and Recommended Action

This is a request for City Council to waive reading beyond the title and adopt a resolution authorizing the City Manager to enter into Change Order No. 1 to an Intergovernmental Agreement (IGA) with the City of Phoenix, Contract No. C-8844, for an increase in the amount of reimbursable funding from a Federal Transit Administration (FTA) grant.

Background

In 2014, the city entered into an IGA with the City of Phoenix for a Grant Pass-through Agreement for reimbursable funding for the Taxi Voucher Program and GUS 3 service. The total amount for the Taxi Voucher Program operating assistance was \$74,806 with a required local match of \$37,302. The total amount for GUS 3 operating assistance was \$55,718 with a required local match of \$27,859. All of the operating assistance funds for both those projects have been expended and the associated reimbursements have been received from the City of Phoenix.

Analysis

The City of Phoenix is the designated recipient for all FTA funds in the region. There were additional unspent funds within the region in FTA Grant AZ-16-X002, so the City of Phoenix contacted Glendale staff to inquire if Glendale could use additional operating assistance for GUS 3 service. This Change Order will provide an additional \$12,641 federal reimbursement of operating costs after a local match of \$12,641, and will extend the expiration of the IGA to June 30, 2017.

Previous Related Council Action

On March 25, 2014, Council adopted a resolution authorizing the City Manager to enter into an IGA with the City of Phoenix for the acceptance of FTA grant funds for transit services.

Community Benefit/Public Involvement

Transportation programs provide a benefit to Glendale residents and visitors. These additional grant funds will provide operating assistance that will promote the continuation of quality and reliable services.

Budget and Financial Impacts

Funding is available in the Fiscal Year 2016-17 GO Transportation Operating Budget. Upon the expenditure of funding in the amount of \$25,282, the city will receive a reimbursement of \$12,641. Upon the adoption of this resolution, appropriation will be moved into the existing grant account.

| Cost | Fund-Department-Account |
|-----------------|--|
| \$25,282 | 1650-37202-500200, New Freedom - Gus 3, Authorized Salaries |

Capital Expense? No

Budgeted? Yes

Requesting Budget or Appropriation Transfer? Yes

If yes, where will the transfer be taken from?

1650-37200-551000 - Grant Appropriation - Transportation