

City of Glendale

Legislation Details (With Text)

File #: 16-413 Version: 1 Name: AUTHORIZATION TO ENTER INTO AMENDMENT

NO. 2 TO THE LINKING AGREEMENT WITH WEBER WATER RESOURCES, LLC AND

APPROVE THE EXPENDITURE OF FUNDS FOR THE REPAIR OF PUMPS AND RELATED

OUDMENT

EQUIPMENT

Type: Consent Status: Passed

File created: 8/22/2016 In control: City Council
On agenda: 9/27/2016 Final action: 9/27/2016

Title: AUTHORIZATION TO ENTER INTO AMENDMENT NO. 2 TO THE LINKING AGREEMENT WITH

WEBER WATER RESOURCES, LLC, AND APPROVE THE EXPENDITURE OF FUNDS FOR THE

REPAIR OF PUMPS AND RELATED EQUIPMENT

Staff Contact: Craig Johnson, P.E., Director, Water Services

Sponsors:

Indexes:

Code sections:

Attachments: 1. Amendment No. 2

Date	Ver.	Action By	Action	Result
9/27/2016	1	City Council	approved	Pass

AUTHORIZATION TO ENTER INTO AMENDMENT NO. 2 TO THE LINKING AGREEMENT WITH WEBER WATER RESOURCES, LLC, AND APPROVE THE EXPENDITURE OF FUNDS FOR THE REPAIR OF PUMPS AND RELATED EQUIPMENT

Staff Contact: Craig Johnson, P.E., Director, Water Services

Purpose and Recommended Action

This is a request for City Council to authorize the City Manager to amend the linking agreement C-10227 with Weber Water Resources, LLC (Weber) for pump repair services; and approve the increase of expenditure of funds in an amount not to exceed \$250,000 for this amendment, and authorize the City Manager, at his discretion, to extend the agreement for two additional one-year terms, in an amount not to exceed \$850,000 for the entire term.

Background

On August 25, 2015, Council authorized the linking agreement with Weber and expenditure of funds in an amount not to exceed \$100,000 through May 7, 2016. On May 5, 2016, the agreement was amended (C-10227-1) with Weber to provide service through May 7, 2017 for expenditure of funds in an amount not to exceed \$100,000. This cooperative purchase is available through an agreement between City of Scottsdale and Weber, contract 14RP021, and can be extended through May 7, 2019.

After a year of assessing the condition and performance of various pumps at well sites, booster stations, and the treatment plants, additional work is needed to rehabilitate or replace major components and pumping

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equipment.

<u>Analysis</u>

The increase in the contract amount to \$250,000 will provide for additional funding to rehabilitate, update, and replace capital equipment.

The City of Glendale Materials Management and the City Attorney's Office have reviewed and approved the utilization of the agreement for the defined services, and concur the cooperative purchase is in the best interest of the city.

Budget and Financial Impacts

Funding is available in the Water Services FY2016-17 operating and capital budgets. Annual budget appropriation thereafter is contingent upon Council approval. Total expenditure is not to exceed \$250,000 annually for the remaining terms. The budget will be encumbered as the repairs are scheduled.

Cost	Fund-Department-Account		
\$250,000	2360-17160-523400, Arrowhead Water Reclamation Facility		
	2360-17170-523400, West Area Water Reclamation Facility		
	2400-17250-523400, Pyramid Peak Water Treatment Plant		
	2400-17260-523400, Cholla Water Treatment Plant		
	2400-17310-523400, Oasis Surface Water Treatment Plant		
	2400-17320-523400, Oasis Groundwater Water Treatment Plant		
	2400-61048-523400, City Well Rehab		

Capital Expense? Yes

Budgeted? Yes

Requesting Budget or Appropriation Transfer? No

If yes, where will the transfer be taken from?