

Fiscal Year 2017-18 Camelback Ranch - Glendale Capital Repairs/Replacement Program Request

	ITEM	ESTIMATE
Buildings	HVAC #8 Bldg K/CWS	\$ 23,000
Buildings	HVAC Bldg D	\$ 23,000
Buildings	Exhaust Fans (4) Bldg J, H N1, &K	\$ 10,000
Buildings	Repair Main Line Drains Bldg F, H, & G	\$ 48,000
Buildings	Replace Stadium Dugout Sub-Pumps	\$ 14,000
Buildings	Ice Machines - Bldg D & LAD Major/Training Room	\$ 15,000
Buildings	Fire suppression	\$ 16,170
Buildings	Emergency Lighting & Battery Units	\$ 61,500
Buildings	Combustion Gas Chambers in domestic hot water boilers (7)	\$ 40,000
Buildings	Emergency Capital Repairs - Mechanical, electrical, plumbing Specific	\$ 100,000
Buildings	Emergency Capital Repairs - Other	\$ 62,000
Fields	CWS Field #3, 4 & 6 outfield windscreen	\$ 15,000
Fields	CWS Field #4 & 5 batter's eye screen	\$ 6,000
Fields	CWS ~150 (3) pack mounds windscreen	\$ 4,500
Fields	Tarps	\$ 12,000
Fields	LAD Field #4 & 5 windscreen	\$ 10,000
Fields	LAD (11) L screens netting & padding	\$ 7,500
Fields	LAD ~600' (4) pack mound windscreen	\$ 6,000
Fields	Refurbish (12) backstops	\$ 24,000
Fields	Refurbish (26) foul poles	\$ 5,200
Fields	Directional signage	\$ 30,000
Fields	Landscaping	\$ 9,430
Fields	Security bollards - HP gate entrance	\$ 40,000
Fields	Walk through magnetometers	\$ 75,000
IT	TV Replacements (10 of various sizes)	\$ 4,000
IT	Core network switch	\$ 51,000
IT	Voice Gateway (telephone) equipment replacement and software updates/upgrades	\$ 41,500
Irrigation	75hp Irrigation pumps (2)	\$ 35,000
Irrigation	3hp motor and pump	\$ 1,700
Irrigation	Variable frequency drive @ main pump house	\$ 21,000
Irrigation	A/C Unit @ pump station	\$ 5,500
Irrigation	Irrigation Equipment replacement	\$ 19,000
	TOTAL	\$ 836,000