

City of Glendale, AZ
2017-2018 Renewal Projections (Not to Exceed)

Lines of Coverage	Renewal Date	Carrier	2016/2017 Program Cost (Annual)	Estimated % Change	2017/2018 Estimated Cost	Actual	Actual % of Change	Notes
Property	7/1/2017	APIP	\$373,104.86	1.00%	\$377,192	\$377,192	1.00%	trending .25% reeal property, .04% personal property TIV up by 0.79%
CEO Cyber Liability Enhancement	7/1/2017	Beazley	\$23,969.23	5.00%	\$25,169			
Excess Workers' Compensation	7/1/2017	Safety National	\$229,765	2.50%	\$235,588	\$235,588	2.50%	2.5% Payroll Increase Flat Rate
Excess Liability	7/1/2017	ANML Endurance Starr Indemnity & Liability-3 layers	\$691,217	29.50%	\$894,777			Replacement of Primary Layber - quoted - excess layers indications
Liability Regional Public Safety Training Center	9/29/2017	SLIP	\$5,111	10.00%	\$5,622			
Aiport Liability (3 Year)	1/26/2017	ACE Property and Casualty Insurance Company	\$7,800	0.00%	\$7,800			3 year Policy Term expires in 2018
Crime	7/1/2017	National Union Fire Insurance Company	\$28,523	10.00%	\$31,375			Employee count from 2,457 to
Fiduciary Liability	7/10/2017	RLI Insurance Company	\$12,948	10.00%	\$14,243			
Public Employee Blank Bond	11/1/2017	CNA Surety	\$180	0.00%	\$180			
		Total:	\$1,372,618		\$1,591,946	\$612,780		

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