

February 16, 2017

TO: Kevin Phelps, City Manager, Glendale

FROM: Ken Strobeck, Executive Director

SUBJECT: **2017-2018 LEAGUE DUES**

Enclosed is the annual statement for the League dues for 2017-2018. As you know, because of its large population, the City of Glendale pays under a “cap” arrangement rather than on a per capita basis.

At the recommendation of the League Budget Subcommittee, the Executive Committee voted last Friday to adopt a slight increase to the League membership dues for the upcoming year. The increase was necessary in order to decrease the amount of deficit projected for the FY 17-18 League budget.

The League provides valuable services that benefit cities and towns in the state, focusing primarily on representation and advocacy at the state legislature, and also providing educational classes, publications, legal work, research, inquiry services, pooled programs and meetings and conferences. Your dues provide the major source of funding for the organization.

Thank you for the work you do for the people of Arizona and for your continuing support of the League. If you have any questions regarding dues or any League program, please contact me.

cc: Brent Stoddard, Director of Intergovernmental Programs

PLEASE NOTE:

We are sending out dues statements early for your city/town budgeting purposes. The actual due date for payment of 2017-2018 membership dues is July 31, 2017.



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ANNUAL DUES STATEMENT

THE LEAGUE OF ARIZONA CITIES AND TOWNS

1820 West Washington Street
Phoenix, Arizona 85007
Phone: (602) 258-5786

GLENDALE

Membership dues for the League of Arizona Cities and Towns for the fiscal year, July 1, 2017 to June 30, 2018.

Dues for cities with a population between 200,000 - 399,999 \$97,000

TOTAL AMOUNT DUE \$97,000

Please make checks payable to the League of Arizona Cities & Towns.

Deadline for payment of membership dues is July 31, 2017.

Thank you!

Please use the information below if you wish to make an ACH payment:

FINANCIAL INSTITUTION: JPMorgan Chase
NAME ON ACCOUNT: League of Arizona Cities & Towns
ROUTING NUMBER: 122100024
ACCOUNT NUMBER: 68101
REMITTANCE EMAIL: ACHpayments@azleague.org

PROPOSED FY 17-18 DUES

Adjusted populations to the 2015 Census estimates; \$250 increase to the base; .03 increase to per capita; 4% increase to CAPS.
Provides \$108,880 increase to budget.

CITY/TOWN	2015 Census Population Estimates	\$4,160 BASE	PER CAPITA	TOTAL DUES FY 17-18	Dues Paid In FY 16-17	Difference	% increase
APACHE JUNCTION	38,074	\$4,160	\$19,418	\$23,578	\$22,360	\$1,218	5.45%
AVONDALE	80,684	\$4,160	\$40,342	\$44,502	\$40,986	\$3,516	8.58%
BENSON	4,888	\$4,160	\$2,542	\$6,702	\$6,360	\$342	5.38%
BISBEE	5,208	\$4,160	\$2,708	\$6,868	\$6,506	\$363	5.57%
BUCKEYE	62,582	\$4,160	\$31,291	\$35,451	\$32,661	\$2,790	8.54%
BULLHEAD CITY	39,445	\$4,160	\$20,117	\$24,277	\$23,152	\$1,125	4.86%
CAMP VERDE	11,155	\$4,160	\$5,801	\$9,961	\$9,285	\$675	7.27%
CAREFREE	3,610	\$4,160	\$1,877	\$6,037	\$5,637	\$400	7.09%
CASA GRANDE	51,460	\$4,160	\$25,730	\$29,890	\$28,230	\$1,660	5.88%
CAVE CREEK	5,341	\$4,160	\$2,777	\$6,937	\$6,570	\$367	5.59%
CHANDLER	260,828			\$97,000	\$93,295	\$3,705	3.97%
CHINO VALLEY	11,137	\$4,160	\$5,791	\$9,951	\$9,249	\$703	7.60%
CLARKDALE	4,240	\$4,160	\$2,205	\$6,365	\$5,939	\$426	7.17%
CLIFTON	3,685	\$4,160	\$1,916	\$6,076	\$6,120	-\$44	-0.71%
COLORADO CITY	4,832	\$4,160	\$2,513	\$6,673	\$6,279	\$394	6.27%
COOLIDGE	12,297	\$4,160	\$6,394	\$10,554	\$9,882	\$673	6.81%
COTTONWOOD	11,818	\$4,160	\$6,145	\$10,305	\$9,561	\$745	7.79%
DEWEY-HUMBOLDT	3,988	\$4,160	\$2,074	\$6,234	\$5,832	\$401	6.88%
DOUGLAS	16,592	\$4,160	\$8,628	\$12,788	\$12,218	\$569	4.66%
DUNCAN	799	\$4,160	\$415	\$4,575	\$4,303	\$273	6.33%
EAGAR	4,869	\$4,160	\$2,532	\$6,692	\$6,327	\$365	5.77%
EL MIRAGE	33,935	\$4,160	\$17,307	\$21,467	\$19,913	\$1,554	7.80%
ELOY	17,059	\$4,160	\$8,871	\$13,031	\$12,626	\$405	3.21%
FLAGSTAFF	70,320	\$4,160	\$35,160	\$39,320	\$37,112	\$2,208	5.95%
FLORENCE	31,110	\$4,160	\$15,866	\$20,026	\$16,587	\$3,439	20.74%
FOUNTAIN HILLS	23,899	\$4,160	\$12,427	\$16,587	\$15,350	\$1,238	8.06%
FREDONIA	1,322	\$4,160	\$687	\$4,847	\$4,566	\$281	6.16%
GILA BEND	2,025	\$4,160	\$1,053	\$5,213	\$4,879	\$334	6.85%
GILBERT	247,542			\$97,000	\$93,295	\$3,705	3.97%
GLENDALE	240,126			\$97,000	\$93,295	\$3,705	3.97%
GLOBE	7,396	\$4,160	\$3,846	\$8,006	\$7,595	\$411	5.41%
GOODYEAR	79,003	\$4,160	\$39,502	\$43,662	\$40,465	\$3,197	7.90%
GUADALUPE	6,177	\$4,160	\$3,212	\$7,372	\$6,916	\$456	6.59%
HAYDEN	650	\$4,160	\$338	\$4,498	\$4,234	\$264	6.23%
HOLBROOK	5,019	\$4,160	\$2,610	\$6,770	\$6,406	\$364	5.68%
HUACHUCA CITY	1,755	\$4,160	\$913	\$5,073	\$4,789	\$284	5.92%
JEROME	456	\$4,160	\$237	\$4,397	\$4,128	\$269	6.52%
KEARNY	2,038	\$4,160	\$1,060	\$5,220	\$4,901	\$318	6.50%
KINGMAN	28,912	\$4,160	\$14,745	\$18,905	\$17,802	\$1,103	6.20%
LAKE HAVASU CITY	53,553	\$4,160	\$26,777	\$30,937	\$29,094	\$1,842	6.33%
LITCHFIELD PARK	5,533	\$4,160	\$2,877	\$7,037	\$6,859	\$178	2.59%
MAMMOTH	1,487	\$4,160	\$773	\$4,933	\$4,635	\$298	6.43%
MARANA	41,315	\$4,160	\$21,071	\$25,231	\$23,904	\$1,326	5.55%
MARICOPA	48,602	\$4,160	\$24,787	\$28,947	\$27,130	\$1,818	6.70%
MESA	471,825			\$112,400	\$108,095	\$4,305	3.98%
MIAMI	1,783	\$4,160	\$927	\$5,087	\$4,806	\$281	5.86%
NOGALES	20,252	\$4,160	\$10,531	\$14,691	\$14,646	\$45	0.31%
ORO VALLEY	43,565	\$4,160	\$22,218	\$26,378	\$24,790	\$1,589	6.41%
PAGE	7,490	\$4,160	\$3,895	\$8,055	\$7,667	\$387	5.05%
PARADISE VALLEY	13,922	\$4,160	\$7,239	\$11,399	\$10,610	\$790	7.44%
PARKER	3,046	\$4,160	\$1,584	\$5,744	\$5,472	\$272	4.98%
PATAGONIA	890	\$4,160	\$463	\$4,623	\$4,382	\$241	5.50%
PAYSON	15,345	\$4,160	\$7,979	\$12,139	\$11,591	\$549	4.73%
PEORIA	171,237	\$4,160	\$83,906	\$88,066	\$80,982	\$7,085	8.75%
PHOENIX	1,563,025			\$145,300	\$139,770	\$5,530	3.96%
PIMA	2,524	\$4,160	\$1,312	\$5,472	\$5,161	\$312	6.04%
PINETOP-LAKESIDE	4,345	\$4,160	\$2,259	\$6,419	\$6,051	\$368	6.08%
PRESCOTT	41,899	\$4,160	\$21,368	\$25,528	\$23,585	\$1,944	8.24%
PRESCOTT VALLEY	42,197	\$4,160	\$21,520	\$25,680	\$23,789	\$1,891	7.95%

CITY/TOWN	2015 Census Population Estimates	\$4,160 BASE	PER CAPITA	TOTAL DUES FY 17-18	Dues Paid in FY 16-17	Difference	% increase
QUARTZSITE	3,626	\$4,160	\$1,886	\$6,046	\$5,771	\$275	4.76%
QUEEN CREEK	34,614	\$4,160	\$17,653	\$21,813	\$20,214	\$1,599	7.91%
SAFFORD	9,683	\$4,160	\$5,035	\$9,195	\$8,643	\$552	6.39%
SAHUARITA	25,707	\$4,160	\$13,111	\$17,271	\$17,176	\$95	0.55%
SAN LUIS	31,520	\$4,160	\$16,075	\$20,235	\$20,230	\$5	0.02%
SCOTTSDALE	236,839			\$97,000	\$93,295	\$3,705	3.97%
SEDONA	10,388	\$4,160	\$5,402	\$9,562	\$8,930	\$632	7.08%
SHOW LOW	10,860	\$4,160	\$5,647	\$9,807	\$9,330	\$477	5.12%
SIERRA VISTA	43,355	\$4,160	\$22,111	\$26,271	\$25,118	\$1,153	4.59%
SNOWFLAKE	5,666	\$4,160	\$2,946	\$7,106	\$6,724	\$383	5.69%
SOMERTON	15,048	\$4,160	\$7,825	\$11,985	\$11,632	\$353	3.04%
SOUTH TUCSON	5,715	\$4,160	\$2,972	\$7,132	\$6,709	\$423	6.30%
SPRINGERVILLE	1,954	\$4,160	\$1,016	\$5,176	\$4,879	\$297	6.08%
ST. JOHNS	3,483	\$4,160	\$1,811	\$5,971	\$5,622	\$349	6.21%
STAR VALLEY	2,277	\$4,160	\$1,184	\$5,344	\$5,049	\$295	5.84%
SUPERIOR	2,943	\$4,160	\$1,530	\$5,690	\$5,345	\$345	6.46%
SURPRISE	128,422	\$4,160	\$62,927	\$67,087	\$61,696	\$5,391	8.74%
TAYLOR	4,151	\$4,160	\$2,159	\$6,319	\$5,972	\$347	5.80%
TEMPE	175,826	\$4,160	\$86,155	\$90,315	\$83,040	\$7,275	8.76%
THATCHER	4,992	\$4,160	\$2,596	\$6,756	\$6,421	\$335	5.21%
TOLLESON	7,008	\$4,160	\$3,644	\$7,804	\$7,260	\$544	7.49%
TOMBSTONE	1,312	\$4,160	\$682	\$4,842	\$4,563	\$279	6.12%
TUCSON	531,641			\$112,400	\$108,095	\$4,305	3.98%
TUSAYAN*	567	\$4,160	\$295	\$4,455	\$4,199	\$256	6.10%
WELLTON	2,936	\$4,160	\$1,527	\$5,687	\$5,429	\$257	4.74%
WICKENBURG	6,806	\$4,160	\$3,539	\$7,699	\$7,174	\$525	7.32%
WILLCOX	3,552	\$4,160	\$1,847	\$6,007	\$5,692	\$315	5.54%
WILLIAMS	3,122	\$4,160	\$1,623	\$5,783	\$5,471	\$313	5.72%
WINKELMAN	346	\$4,160	\$180	\$4,340	\$4,083	\$257	6.29%
WINSLOW	9,600	\$4,160	\$4,992	\$9,152	\$8,663	\$489	5.64%
YOUNGTOWN	6,613	\$4,160	\$3,439	\$7,599	\$7,079	\$520	7.34%
YUMA	94,139	\$4,160	\$47,070	\$51,230	\$49,947	\$1,283	2.57%
5,414,822				\$2,046,956	\$1,938,076	\$108,880	5.62%

PER CAPITA RATES	FY09, FY10, FY11	FY12, FY13, FY14, FY15	FY16, FY17	FY18
0 - 25,000	.455	.48	.49	.52
25,001 - 50,000	.445	.47	.48	.51
50,001 - 100,000	.435	.46	.47	.50
100,001 - 200,000	.425	.45	.46	.49

DUES CAP FORMULA	FY09, FY10, FY11	FY12	FY13, FY14, FY15	FY16	FY17	FY18	
Populations over 1.5 million	\$138,000	\$142,000	\$142,250	\$137,500	\$139,770	\$145,300	3.96%
Populations over 1 million	\$115,000	\$119,000	\$119,250	\$124,020	\$126,065	\$131,100	3.99%
Populations 400,000 - 999,999	\$99,000	\$102,000	\$102,250	\$106,340	\$108,095	\$112,400	3.98%
Populations 200,000 - 399,999	\$85,000	\$88,000	\$88,250	\$91,780	\$93,295	\$97,000	3.97%