Capital Fund Program - Five-Year Action Plan

PHA Name: City of Glendale Housing Authority PHA Number: AZ003			Locality (City/County & State) X Original 5-Year Plan		Revised 5-Year Plan (Revision No:	
Α.	Development Number and Name	Work Statement for Year 1 2017	Work Statement for Year 2 2018	Work Statement for Year 3 2019	Work Statement for Year 4 2020	Work Statement for Year 5 2021
	GLENDALE HOMES (AZ003000001)	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2017				
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost		
GLENDALE HOMES (AZ003000001)				
Bathroom Remodels(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Tubs and Showers)		\$43,000.00		
Dwelling Plumbing (Dwelling Unit-Interior (1480)-Plumbing)		\$29,000.00		
Site Plumbing(Dwelling Unit-Site Work (1480)-Water Lines/Mains)		\$30,000.00		
Flooring(Dwelling Unit-Interior (1480)-Flooring (non routine))		\$25,000.00		
Non-Dwelling Equipment(Non-Dwelling Interior (1480)-Administrative Building)		\$5,000.00		
Parking Lot Rehab(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)		\$40,000.00		

Capital Fund Program - Five-Year Action Plan

Fork Statement for Year 1 2017		
Development Number/Name		
General Description of Major Work Categories	Quantity	Estimated Cost
ainting(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking, Dwelling Unit-Interior (1480)-Interior Painting (non routine))		\$23,000.00
lanagement Improvements(Management Improvement (1408)-Staff Training, Management Improvement (1408)-System Improvements)		
System Improvements)		\$15,000.00
dministratiom(Administration (1410)-Other, Administration (1410)-Salaries)		\$10,000.00
		4.0,000.00
perations(Operations (1406))		\$30,000,00
btotal of Estimated Cost		\$250,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)					
Work Statement for Year 2 2018					
Development Number/Name					
General Description of Major Work Categories	Quantity	Estimated Cost			
GLENDALE HOMES (AZ003000001)					
Replace Interioir and Exterior Doors(Dwelling Unit-Exterior (1480)-Exterior Doors, Dwelling Unit-Interior (1480)-Interior Doors)		\$20,000.00			
Interior and Exterior Light Fixtures(Dwelling Unit-Interior (1480)-Electrical, Dwelling Unit-Exterior (1480)-Exterior Lighting)		\$8,000.00			
Water Heaters(Dwelling Unit-Interior (1480)-Plumbing)		\$6,000.00			
		.,			
Appliances(Dwelling Unit-Interior (1480)-Appliances)		\$40,000.00			
		w-10 ₉ 000,00			
ADA Accessibility(Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Tubs and		\$64,000.00			
Showers)		₩ ₩ ₹\$ ₩₩ \$			
Heating & Cooling(Dwelling Unit-Exterior (1480)-Other)		\$25 ADD DO			
		\$25,000.00			

Part II: Supporting Pages - Physical Needs Work Statements (s)					
Work Statement for Year 2 2018					
Development Number/Name					
General Description of Major Work Categories	Quantity	Estimated Cost			
Interior & Exterior Painting(Dwelling Unit-Exterior (1480)-tixterior Paint and Caulking,Dwelling Unit-Interior (1480)-Interior Painting (non routine))		\$37,000.00			
Maintenance Equipment(Non-Dwelling Interior (1480)-Other)		\$7,000.00			
Training(Management Improvement (1408)-Other)					
		\$3,000.00			
Operations (1406))		\$30,000.00			
Administration(Administration (1410)-Salaries)		\$10,000.00			
Subtotal of Estimated Cost					
Subtotal of Califiated Cost		\$250,000.00			

Work Statement for Year 3 2019		
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
GLENDALE HOMES (AZ003000001)		Sociality Cost
eplace Windows and Screens(Dwelling Unit-Exterior (1480)-Windows)		
Sweller (1400) Williams)		\$65,000.00
epain/Paint Perimeter Walls(Dwelling Unit-Site Work (1480)-Fence Painting)		\$10,000.00
rrking Lot Curbing(Non-Dwelling Site Work (1480)-Curb and Gutter)		
		\$19,000.00
terior Dwelling Repair(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Siding)		\$68,000.00
lewalk Widening(Dwelling Unit-Site Work (1480)-Other)	-	
		\$20,000.00
pliances(Dwelling Unit-Interior (1480)-Appliances)		\$8,000.00

Fork Statement for Year 3 2019		
Development Number/Name		
General Description of Major Work Categories	Quantity	Estimated Cost
grade File Room Security(Non-Dwelling Interior (1480)-Administrative Building, Non-Dwelling Interior (1480)-Storage Area)		\$10,000.00
rations(Operations (1406))		
		\$30,000.00
ninistration(Administration (1410)-Salaries)		\$10,000.00
nt Improvement(Management Improvement (1408)-Staft Training)		
		\$3,000.00
nin Bldg Maintenance(Non-Dwelling Interior (1480)-Administrative Building)		\$7,000.00
ofal of Estimated Cost		\$250,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4 2020				
Development Number/Name				
General Description of Major Work Categories	Quantity	Estimated Cost		
GLENDALE HOMES (AZ003000001)				
Landsape(Dwelling Unit-Site Work (1480)-Landscape)				
		\$10,000.00		
Duralling Size Elevation (P. W. V.)				
Dwelling Site Electrical(Dwelling Unit-Exterior (1480)-Other)		\$35,000.00		
Carbon Monoxide Smoke Detectors(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Mechanical)		\$11,000.00		
Gutters Drainage Control(Dwelling Unit-Exterior (1480)-Gutters - Downspouts)		\$20,000.00		
		\$20,000.00		
Appliances(Dwelling Unit-Interior (1480)-Appliances)				
, , , , , , , , , , , , , , , , , , ,		\$8,000.00		
Sidewalk Widening(Dwelling Unit-Site Work (1480)-Other)		\$60,000.00		

03/31/2015 Part II: Supporting Pages - Physical Needs Work Statements (s) Work Statement for Year 4 2020 Development Number/Name General Description of Major Work Categories Quantity **Estimated Cost** Flooring(Dwelling Unit-Interior (1480)-Flooring (non routine)) \$10,000,00 Interior / Exterior Painting(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Interior (1480)-Interior Painting (non \$43,000.00 Fees(Contract Administration (1480)-Other Fees and Costs) \$20,000.00 Maintenance Equipment(Non-Dwelling Interior (1480)-Other) \$7,000.00 Operations(Operations (1406)) \$13,000.00 Administration(Administration (1410)-Salaries) \$10,000.00 Mgmt Improvement (Management Improvement (1408)-Staff Training) \$3,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4	2020			
Development Numb General Description of Majo		Quantity	Estimated Cost	
Subtotal of Estimated Cost			\$250,000.00	

Work Statement for Year 5 2021		
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
ELENDALE HOMES (AZ903000001)		
ppliances(Dwelling Unit-Interior (1480)-Appliances)		\$10,000.co
VAC(Dwelling Unit-Exterior (1480)-Othor)		\$30,000.00
Committee of the second control of the secon		\$19,000.00
ucco Repair and Paint(Non-Dwelling Site Work (1480)-Fence Painting)		\$25,000.00
welling Cabinet & Countertops(Dwelling Unit-Interior (1480)-Kitchen Cabinets)		£15 000 00
		\$15,000.00
air Case Flooring & Handrails(Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Other)		\$10,000.00
nting(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)		\$75,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5 2021				
Development Number/Name				
General Description of Major Work Categories	Quantity	Estimated Cost		
Common Area Benches and Grills(Dwelling Unit-Site Work (1480)-Other, Non-Dwelling Site Work (1480)-Playground Areas - Equipment)		\$15,000.00		
Bathroom Remodels(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)		\$20,000.00		
Operations(Operations (1406))		\$30,000.00		
Copier(Non-Dwelling Interior (1480)-Other)		\$8,000.00		
Training(Management Improvement (1408)-Staff Training)		\$3,000.00		
Subtotal of Estimated Cost		\$250,000.00		
		,		

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part I: 5	Summary					Expires 6/30/2017
PHA Nan	ne:				·	
City of G	lendale Housing Authority	Grant Type and Number Capital Fund Program Grant No: AZ20P0 Replacement Housing Factor Grant No: Date of CFFP:	0350116			FFY of Grant: 2016 FFY of Grant Approval: 2016
Type of G						
Perfor	mance and Evaluation Repor	Reserve for Disasters/Emergencies t for Period Ending:		Revised Annual Stater Final Performance and	nent (revision no:)
Line	Summary by Development	Account		Total Estimated Cost	a Evaluation Report	Total Actual Cost 1
1	Total non-CFP Funds		Original	Revised ²	Obligated	Expended
						19x pended
2	1406 Operations (may not ex	·	\$ 30,000			
3	1408 Management Improven	nents	\$ 5,000			
4	1410 Administration (may no	ot exceed 10% of line 21)				
5	1411 Audit		\$ 10,000			
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition		 			
9	1450 Site Improvement		\$135,000			
10	1460 Dwelling Structures		\$ 70,000			
11	1465.1 Dwelling Equipment-	Nonexpendable	1.5,000			
12	1470 Non-dwelling Structure	S				
13	1475 Non-dwelling Equipme	nt				
14	1485 Demolition					
15	1492 Moving to Work Demon	nstration	 			
16	1495.1 Relocation Costs					
17	1499 Development Activities	4				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Program

	Summary					Expires 06/30/2017
PHA Nam City of Gl Housing A	lendale Authority Grant Type and Number Capital Fund Program Grant No: AZ20P00350116 Replacement Housing Factor Grant No: Date of CFFP:				FFY of Grant:2016 FFY of Grant Approval: 2016	
1	Frant final Annual Statement Reserve for Disasters/Emerge formance and Evaluation Report for Period Ending: Summary by Development Account	ncies	Total Fet		vised Annual Statement (revision no: nal Performance and Evaluation Report)
		Origina	TOTAL EST	Revised ¹	Total A	ctual Cost t
18a	1501 Collateralization or Debt Service paid by the PHA			Keviseu -	Obligated	Expended
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	-				
21	Amount of line 20 Related to LBP Activities	\$250,000				
22	Amount of line 20 Related to Section 504 Activities	+				
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signatur	e of Executive Director Date	e e	Signatu	re of Public Hou	ising Director	Date
						Ditt

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

^{*}RHF funds shall be included here.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program



Office of Public and Indian Housing OMB No. 2577-0226 Expires 06/30/2017

PHA Name: City of Gle	ndale Housing Authority G	rant Type and Number						
Capital Fu		apital Fund Program Grant N FFP (Yes/ No): No	Fund Program Grant No: AZ20P00350116			FFY of Grant: 2	2016	
Development Number General Description of Major Name/PHA-Wide Categories		Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised I	Funds	Funds	
PHA Wide	Operations	1406		\$ 30,000	-	Obligated ²	Expended ²	
PHA Wide	Management Improvements	1408		\$ 5,000		 		
PHA Wide	Administration	1410		\$ 10,000	 		-	
PHA Wide	Landscaping, Irrigation Repair & Re	place 1450		\$ 20,000		 	 	-
PHA Wide	Kitchen Remodels	1460		\$ 20,000		 	-	
PHA Wide	Masonry Repair & Replacement	1450	+	\$ 10,000		 		
PHA Wide	Xeriscaping	1450		\$ 70,000		 	-	
PHA Wide	Common Area Maintenance and Improvements (Picnic Benches, Tab BBQ's)	1450		\$ 10,000				
PHA Wide	Sidewalk Repair and Installation	1450		\$ 25,000		 -	 	
PHA Wide	Roof Replacement & Repairs	1460		\$ 50,000				
						<u> </u>		
								
								†

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

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Capital Fund Program—Five-Year Action Plan

Par	t I: Summary					Expires 8/30/2011
Gle	ndale Housing AZ003	Loca	lity Glendale / Maricopa Co	unty / Arizona	X Original 5-Year Plan	n Revision No:
A.	Development Number and Name AZ003000001	Work Statement for Year 1 FFY 2016 Annual Statement	Work Statement for Year 2 FFY 2017	Work Statement for Year 3 FFY 2018	Work Statement for Year 4 FFY 2019	Work Statement for Year 5 FFY 2020
В.	Physical Improvements Subtotal		\$190,000	5000.000		
C.	Management Improvements	10 Va.	\$ 15,000	\$200,000	\$200,000	\$200,000
D.	PHA-Wide Non-dwelling		\$ 15,000	\$ 3,000	\$ 3,000	
	Structures and Equipment		\$ 5,000	\$ 7,000	th = 000	
E.	Administration		\$ 10,000		\$ 7,000	\$ 7,000
F.	Other		Ψ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
G.	Operations		\$ 30,000	£ 20.000		0. \$ 20,000
H.	Demolition		\$ 50,000	\$ 30,000	\$ 30,000	\$ 13,000
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		\$250,000	\$250,000		
L.	Total Non-CFP Funds		\$250,000	\$250,000	\$250,000	\$250,000
M.	Grand Total		\$250,000	\$250,000	\$250,000	\$250,000

Capital Fund Program—Five-Year Action Plan



44 OLV	porting Pages – Physical Needs Wo Work Statement for Year	2	11(3)	W. 1 0		Expires 8/30
Statement for	FFY 2017			Work Statement for Year		
Year 1 FFY 2016	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	FFY 2018 Development Number/Name General Description of Major Work	Quantity	Estimated Cost
See	Bathroom Remodels (Tubs/showers/cabinets/sinks/toilets/faucets)	21	\$ 43,000	Categories Replace Interior and or Exterior Doors	60	
Annual	Dwelling Plumbing /Infrastructure					
Statement	Site Plumbing Infrastructure	I	\$ 29,000		1	\$ 20,0
	Flooring Purchase & Installation	1	\$ 30,000	Interior and/or Exterior Light Fixtures	80	
	Complex Parking Lot Rehab with Concrete &	21	\$ 25,000	Water Heaters	20	\$ 8,0
	Asphalt Repair	1	\$ 40,000	Appliances	50	\$ 6,0 \$ 40,0
The state of the s	Interior & Exterior Painting	1	\$ 23,000	Unit Upgrade to ADA Accessibility	1	\$ 64,00
			\$ 23,000	Heating & Cooling	5	\$ 20,00
				Interior / Exterior Painting	1	\$ 37,00
		-				
	Subtotal of Estimated	Cost	\$190,000			
			+ 0,000			\$200,000

For Companison

Capital Fund Program—Five-Year Action Plan

WOLK	porting Pages – Physical Needs Work S Work Statement for Year 4						
Statement for	FFY 2019		_	Work Statement for Year:			
Year I FFY	Development Number/Name	Development Number/Name		FFY 2020	FFY 2020		
2016	General Description of Major Work Categories	Quality	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
See				_			
Annual	Replace Windows and Screens	200	\$ 65,000	Landscaping/Tree Trimming/Tree Removal	1	¢ 10.0	
Statement	Parking Lot Curbing / Barricades	3		Dwelling/Site Electrical/Infrastructure	2	\$ 10,0	
	Repair / Paint perimeter walls on all grounds		\$ 22,000		177	\$ 38,0	
3.00	Exterior Dwelling Repair	3	\$ 10,000	Gutters/ Drainage Control	3	\$ 11,0	
		35	\$ 75,000	Appliances	10	\$ 20,0	
	Sidewalk Widening for ADA Accessibility	. 1	\$ 20,000	Sidewalk / Entrance Widening for ADA Accessibility	1	\$ 8,0 \$ 60,0	
المراجعة والمراجعة المراجعة المراجعة	Appliances	10	6 0.000	Flooring	10	\$ 10,00	
		10	\$ 8,000	Interior / Exterior Painting	1	\$ 43,00	
					-		
					+		
	Subtotal of Estimated Cost		6200 000				
	- VI Estimated Cost	ļ	\$200,000	Subtotal of Estimated Cost		\$200,000	

Capital Fund Program—Five-Year Action Plan



U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB No. 2577-0226 Expires 8/30/2011

Work	pporting Pages – Management Needs Work St. Work Statement for Year 2		W 10.	
Statement for	FFY 2017	i	Work Statement for Year: 3	
Year 1 FFY	Development Number/Name	Estimated Cost	FFY 2018	
2016	General Description of Major Work Categories	Estimated Cost	Development Number/Name	Estimated Co
Sec	product trained the Categories		General Description of Major Work Categories	
Annuel	PHA Wide Management Needs			
Statement	General Operations (1406)		PHA Wide Management Needs	
	Coordination & Administration of the CFP Grant (1410)	\$ 30,000	General Operations (1406)	\$ 30,
and the same of th	Computer Software Ungrade Printers & Trail (1410)	\$ 10,000	Coordination & Administration of the CFP Grant (1410)	\$ 10,
	Computer Software Upgrade, Printers, & Training (1470)	\$ 15,000	Employee Training (1408)	\$ 3, \$ 7,
	Office Equipment & Fixtures(1470)	\$ 5,000	Maintenance Equipment & Fixtures (1475)	
	the first that the second and the second sec			Ψ,,
Property and the second				
- 15 II TAMESTON L'ESTANGACANA AND CE DE CHANGE				
MER INTO INCIDENT PROPERTY AND ADDRESS.	- 7			
	Subtatal of Estimate 1.5	4.50 0.70		
	Subtotal of Estimated Cost	\$60,000	Subtotal of Estimated Cost	\$ 50,000



Capital Fund Program—Five-Year Action Plan

Office of Public and Indian Housing OMB No. 2577-0226

	pporting Pages – Management Needs Work S Work Statement for Year 4	tatement(s)	Expires 8/3				
Statement for	FFY 2019		Work Statement for Year:5				
Year 1 FFY 2016	Development Number/Name General Description of Major Work Categories	Estimated Cost	FFY 2020 Development Number/Name	Estimated Cost			
			General Description of Major Work Categories	Estimated Cost			
	PHA Wide Management Needs			+			
See	General Operations (1406)		PHA Wide Management Needs				
		\$ 30,000	General Operations (1406)	 			
Annual	Coordination & Administration of the CFP Grant (1410)		Condination	\$ 13,0			
Statement	Upgrade Shop & File room Security (1470)	\$ 10,000	Coordination & Administration of the CFP Grant (1410)	6100			
Carrier all of the	15 The Food Security (1470)	\$ 10,000	Maintenance Equipment & Tools (1475)	\$ 10,00			
		- 10,000	·	\$ 7,00			
و بدو و دوان دوان دوان دوان دوان دوان دوان			Design Work/ Fees/Consultant - Dwelling/Site Review/Improvements (1430)	\$ 20,0			
MINE OF THE PROPERTY AND ADDRESS OF THE PARTY							
	Constitution of the second of						
-							
-							
		T					
		 					
				 			
				 			
	Subtotal of Estimated Cost	\$50,000					
		\$50,000	Subtotal of Estimated Cost	\$50,000			