

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
2577-0274
03/31/2015

Part I: Summary						
PHA Name : City of Glendale Housing Authority		Locality (City/County & State)				
PHA Number: AZ003		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revised 5-Year Plan (Revision No:)				
A.	Development Number and Name	Work Statement for Year 1 2017	Work Statement for Year 2 2018	Work Statement for Year 3 2019	Work Statement for Year 4 2020	Work Statement for Year 5 2021
	GLENDAL HOMES (AZ003000001)	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)		
Work Statement for Year 1 2017		
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
GLENDAL HOMES (AZ003000001)		
Bathroom Remodels(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Tubs and Showers)		\$43,000.00
Dwelling Plumbing (Dwelling Unit-Interior (1480)-Plumbing)		\$29,000.00
Site Plumbing(Dwelling Unit-Site Work (1480)-Water Lines/Mains)		\$30,000.00
Flooring(Dwelling Unit-Interior (1480)-Flooring (non routine))		\$25,000.00
Non-Dwelling Equipment(Non-Dwelling Interior (1480)-Administrative Building)		\$5,000.00
Parking Lot Rehab(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)		\$40,000.00

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Work Statement for Year 1 2017		
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
Painting(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Interior (1480)-Interior Painting (non routine))		\$23,000.00
Management Improvements(Management Improvement (1408)-Staff Training,Management Improvement (1408)-System Improvements)		\$15,000.00
Administration(Administration (1410)-Other,Administration (1410)-Salaries)		\$10,000.00
Operations(Operations (1406))		\$30,000.00
Subtotal of Estimated Cost		\$250,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)		
Work Statement for Year 2 2018		
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
GLENDAL HOMS (AZ003000001)		
Replace Interior and Exterior Doors(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Interior (1480)-Interior Doors)		\$20,000.00
Interior and Exterior Light Fixtures(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Exterior (1480)-Exterior Lighting)		\$8,000.00
Water Heaters(Dwelling Unit-Interior (1480)-Plumbing)		\$6,000.00
Appliances(Dwelling Unit-Interior (1480)-Appliances)		\$40,000.00
ADA Accessibility(Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Tubs and Showers)		\$64,000.00
Heating & Cooling(Dwelling Unit-Exterior (1480)-Other)		\$25,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (\$)		
Work Statement for Year	2	2018
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
Interior & Exterior Painting(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Interior (1480)-Interior Painting (non routine))		\$37,000.00
Maintenance Equipment(Non-Dwelling Interior (1480)-Other)		\$7,000.00
Training(Management Improvement (1408)-Other)		\$3,000.00
Operations(Operations (1406))		\$30,000.00
Administration(Administration (1410)-Salaries)		\$10,000.00
Subtotal of Estimated Cost		\$250,000.00

Capital Fund Program - Five-Year Action Plan

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Part II: Supporting Pages - Physical Needs Work Statements (s)		
Work Statement for Year 3 2019		
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
GLENDAL HOMES (AZ003000001)		
Replace Windows and Screens(Dwelling Unit-Exterior (1480)-Windows)		\$65,000.00
Repair/Paint Perimeter Walls(Dwelling Unit-Site Work (1480)-Fence Painting)		\$10,000.00
Parking Lot Curbing(Non-Dwelling Site Work (1480)-Curb and Gutter)		\$19,000.00
Exterior Dwelling Repair(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Siding)		\$68,000.00
Sidewalk Widening(Dwelling Unit-Site Work (1480)-Other)		\$20,000.00
Appliances(Dwelling Unit-Interior (1480)-Appliances)		\$8,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)		
Work Statement for Year 3 2019		
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
Upgrade File Room Security(Non-Dwelling Interior (1480)-Administrative Building,Non-Dwelling Interior (1480)-Storage Area)		\$10,000.00
Operations(Operations (1406))		\$30,000.00
Administration(Administration (1410)-Salaries)		\$10,000.00
Mgmt Improvement(Management Improvement (1408)-Staff Training)		\$3,000.00
Admin Bldg Maintenance(Non-Dwelling Interior (1480)-Administrative Building)		\$7,000.00
Subtotal of Estimated Cost		\$250,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)		
Work Statement for Year 4 2020		
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
GLENDAL HOMES (AZ003000001)		
Landscape(Dwelling Unit-Site Work (1480)-Landscape)		\$10,000.00
Dwelling Site Electrical(Dwelling Unit-Exterior (1480)-Other)		\$35,000.00
Carbon Monoxide Smoke Detectors(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Mechanical)		\$11,000.00
Gutters Drainage Control(Dwelling Unit-Exterior (1480)-Gutters - Downspouts)		\$20,000.00
Appliances(Dwelling Unit-Interior (1480)-Appliances)		\$8,000.00
Sidewalk Widening(Dwelling Unit-Site Work (1480)-Other)		\$60,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)		
Work Statement for Year 4 2020		
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
Flooring(Dwelling Unit-Interior (1480)-Flooring (non routine))		\$10,000.00
Interior / Exterior Painting(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Interior (1480)-Interior Painting (non routine))		\$43,000.00
Fees(Contract Administration (1480)-Other Fees and Costs)		\$20,000.00
Maintenance Equipment(Non-Dwelling Interior (1480)-Other)		\$7,000.00
Operations(Operations (1406))		\$13,000.00
Administration(Administration (1410)-Salaries)		\$10,000.00
Mgmt Improvement(Management Improvement (1408)-Staff Training)		\$3,000.00

Capital Fund Program - Five-Year Action Plan

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Part II: Supporting Pages - Physical Needs Work Statements (s)		
Work Statement for Year	4	2020
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
Subtotal of Estimated Cost		\$250,000.00

Capital Fund Program - Five-Year Action Plan

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03/31/2015

Part II: Supporting Pages - Physical Needs Work Statements (s)		
Work Statement for Year 5 2021		
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
GLENDAL HOMES (AZ003000001)		
Appliances(Dwelling Unit-Interior (1480)-Appliances)		\$30,000.00
HVAC(Dwelling Unit-Exterior (1480)-Other)		\$19,000.00
Stucco Repair and Paint(Non-Dwelling Site Work (1480)-Fence Painting)		\$25,000.00
Dwelling Cabinet & Countertops(Dwelling Unit-Interior (1480)-Kitchen Cabinets)		\$15,000.00
Stair Case Flooring & Handrails(Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Other)		\$10,000.00
Painting(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)		\$75,000.00

Capital Fund Program - Five-Year Action Plan

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Part II: Supporting Pages - Physical Needs Work Statements (s)		
Work Statement for Year 5 2021		
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
Common Area Benches and Grills(Dwelling Unit-Site Work (1480)-Other,Non-Dwelling Site Work (1480)-Playground Areas - Equipment)		\$15,000.00
Bathroom Remodels(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)		\$20,000.00
Operations(Operations (1406))		\$30,000.00
Copier(Non-Dwelling Interior (1480)-Other)		\$8,000.00
Training(Management Improvement (1408)-Staff Training)		\$3,000.00
Subtotal of Estimated Cost		\$250,000.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

*For Comparison
only*

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 6/30/2017

Part I: Summary					
PHA Name: City of Glendale Housing Authority		Grant Type and Number Capital Fund Program Grant No: AZ20P00350116 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2016 FFY of Grant Approval: 2016
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$ 30,000			
3	1408 Management Improvements	\$ 5,000			
4	1410 Administration (may not exceed 10% of line 21)	\$ 10,000			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	\$135,000			
10	1460 Dwelling Structures	\$ 70,000			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

*For Comparison
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U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 06/30/2017

Part I: Summary					
PHA Name: City of Glendale Housing Authority		Grant Type and Number Capital Fund Program Grant No: AZ20P00350116 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2016 FFY of Grant Approval: 2016	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$250,000			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

For Comparison
only

[illegible]

² To be completed for the Performance and Evaluation Report.

Capital Fund Program—Five-Year Action Plan

*For Comparison
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U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 8/30/2011

Part I: Summary

Glendale Housing AZ003

Locality **Glendale / Maricopa County / Arizona**

X Original 5-Year Plan

Revision No:

A.	Development Number and Name AZ003000001	Work Statement for Year 1 FFY 2016	Work Statement for Year 2 FFY 2017	Work Statement for Year 3 FFY 2018	Work Statement for Year 4 FFY 2019	Work Statement for Year 5 FFY 2020
		Annual Statement				
B.	Physical Improvements Subtotal		\$190,000	\$200,000	\$200,000	\$200,000
C.	Management Improvements		\$ 15,000	\$ 3,000	\$ 3,000	\$ 3,000
D.	PHA-Wide Non-dwelling Structures and Equipment		\$ 5,000	\$ 7,000	\$ 7,000	\$ 7,000
E.	Administration		\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
F.	Other					
G.	Operations		\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		\$250,000	\$250,000	\$250,000	\$250,000
L.	Total Non-CFP Funds					
M.	Grand Total		\$250,000	\$250,000	\$250,000	\$250,000

Capital Fund Program—Five-Year Action Plan

*For Comparison
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U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 8/30/2011

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2016	Work Statement for Year 2 FFY 2017			Work Statement for Year 3 FFY 2018		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	Bathroom Remodels (Tubs/showers/cabinets/sinks/toilets/faucets)	21	\$ 43,000	Replace Interior and or Exterior Doors	60	\$ 20,000
	Dwelling Plumbing /Infrastructure	1	\$ 29,000	Interior and/or Exterior Light Fixtures	80	\$ 8,000
	Site Plumbing Infrastructure	1	\$ 30,000	Water Heaters	20	\$ 6,000
	Flooring Purchase & Installation	21	\$ 25,000	Appliances	50	\$ 40,000
	Complex Parking Lot Rehab with Concrete & Asphalt Repair	1	\$ 40,000	Unit Upgrade to ADA Accessibility	1	\$ 64,000
	Interior & Exterior Painting	1	\$ 23,000	Heating & Cooling	5	\$ 20,000
				Interior / Exterior Painting	1	\$ 37,000
Subtotal of Estimated Cost			\$190,000			\$200,000

Capital Fund Program—Five-Year Action Plan

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U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 8/30/2011

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2016	Work Statement for Year 4 FFY 2019			Work Statement for Year:5 FFY 2020		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	Replace Windows and Screens	200	\$ 65,000	Landscaping/Tree Trimming/Tree Removal	1	\$ 10,000
	Parking Lot Curbing / Barricades	3	\$ 22,000	Dwelling/Site Electrical/Infrastructure	2	\$ 38,000
	Repair / Paint perimeter walls on all grounds	3	\$ 10,000	Carbon Monoxide/Smoke Detectors	177	\$ 11,000
	Exterior Dwelling Repair	35	\$ 75,000	Gutters/ Drainage Control	3	\$ 20,000
				Appliances	10	\$ 8,000
	Sidewalk Widening for ADA Accessibility	1	\$ 20,000	Sidewalk / Entrance Widening for ADA Accessibility	1	\$ 60,000
	Appliances	10	\$ 8,000	Flooring	10	\$ 10,000
				Interior / Exterior Painting	1	\$ 43,000
Subtotal of Estimated Cost			\$200,000	Subtotal of Estimated Cost		
						\$200,000

Capital Fund Program—Five-Year Action Plan

*For Comparison
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U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 8/30/2011

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2016 See Annual Statement	Work Statement for Year 2 FFY 2017		Work Statement for Year: 3 FFY 2018	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
	PHA Wide Management Needs		PHA Wide Management Needs	
	General Operations (1406)	\$ 30,000	General Operations (1406)	\$ 30,000
	Coordination & Administration of the CFP Grant (1410)	\$ 10,000	Coordination & Administration of the CFP Grant (1410)	\$ 10,000
	Computer Software Upgrade, Printers, & Training (1470)	\$ 15,000	Employee Training (1408)	\$ 3,000
	Office Equipment & Fixtures(1470)	\$ 5,000	Maintenance Equipment & Fixtures (1475)	\$ 7,000
	Subtotal of Estimated Cost	\$60,000	Subtotal of Estimated Cost	\$ 50,000

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U.S. Department of Housing and Urban Development

Part III: Supporting Pages – Management Needs Work Statement(s)	
Work	Work Statement(s)

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