



# DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

## Intergovernmental Agreement CONTRACT AMENDMENT

1. CONTRACTOR (Name and address)  <b>City of Glendale 5850 W. Glendale Ave. Glendale, Arizona 85301</b>		2. CONTRACT ID NUMBER  <b>ADES15-089114</b>
		3. AMENDMENT NUMBER <b>Five (5)</b>
4. THE PARTIES AGREE TO THE FOLLOWING AMENDMENT  The purpose of this Amendment is to revise the Community Services Service Budget for the period of July 1, 2016 through June 30, 2017.  Pursuant to the Terms and Conditions, Section 32.0 Levels of Service, this Amendment revises the Community Services Service Budget as follows:  Per Alert issued September 7, 2016 the Community Services contract reimbursement ceiling for the period of July 1, 2016 through June 30, 2017 is revised from \$190,479 to \$202,193.  Therefore, the Community Services Service Budget for the period beginning July 1, 2016 through June 30, 2017 is revised and attached.		
5. EXCEPT AS PROVIDED HEREIN, ALL TERMS AND CONDITIONS OF THE ORIGINAL CONTRACT AS HERETOFORE CHANGED AND/OR AMENDED REMAIN UNCHANGED AND IN FULL FORCE AND EFFECT. THE AMENDMENT SHALL BECOME EFFECTIVE ON THE DATE OF LAST SIGNATURE UNLESS OTHERWISE SPECIFIED HEREIN. BY SIGNING THIS FORM ON BEHALF OF THE CONTRACTOR, THE SIGNATORY CERTIFIES HE/SHE HAS THE AUTHORITY TO BIND THE CONTRACTOR TO THIS CONTRACT.		
6. <b>ARIZONA DEPARTMENT OF ECONOMIC SECURITY</b>	7. NAME OF CONTRACTOR <b>City of Glendale</b>	
SIGNATURE OF AUTHORIZED INDIVIDUAL	SIGNATURE OF AUTHORIZED INDIVIDUAL	
TYPED NAME	TYPED NAME	
TITLE	TITLE	
DATE	DATE	
IN ACCORDANCE WITH ARS §11-952 THIS CONTRACT AMENDMENT HAS BEEN REVIEWED BY THE UNDERSIGNED WHO HAVE DETERMINED THAT THIS CONTRACT AMENDMENT IS IN APPROPRIATE FORM AND WITHIN THE POWERS AND AUTHORITY GRANTED TO EACH RESPECTIVE PUBLIC BODY.		
<b>ARIZONA ATTORNEY GENERAL'S OFFICE</b>		
BY:		BY:
ASSISTANT ATTORNEY GENERAL		PUBLIC AGENCY LEGAL COUNSEL
DATE:		DATE:

# ITEMIZED SERVICE BUDGET

**CONTRACT SERVICE:** Community Services (CSV-CAP)

**Agency:** City of Glendale Community Action Program

**Contract Period:** 07/01/2016- 06/30/2017

**1. PERSONNEL**

Number of Positions	FTE Level	Position Title	Total Salary for the Contract Period	TOTAL SERVICE COST	DES COST
1	1.00	*CAP Administrator	\$77,541	\$77,541	\$77,541
1	1.00	Comm. Elig. Rep.	\$35,141	\$35,141	\$35,141
1	0.50	Gen. Clerical	\$25,000	\$25,000	\$25,000
		*Pay increase (5%)		\$3,877	\$3,877
<b>TOTAL PERSONNEL</b>				<b>\$141,559</b>	<b>\$141,559</b>

**2. EMPLOYEE RELATED EXPENSES**

ITEM	BASIS	TOTAL COST	DES COST
Various fringe benefits	(Average: 33.2716% of \$141,559)	\$47,099	\$47,099
<b>TOTAL EMPLOYEE RELATED EXPENSES</b>		<b>\$47,099</b>	<b>\$47,099</b>

**3. PROFESSIONAL AND OUTSIDE SERVICES**

ITEM	BASIS	TOTAL COST	DES COST
Temporary Employment Charges	Temporary staff support with outside vendor	\$11,714	\$11,714
<b>TOTAL PROFESSIONAL AND OUTSIDE SERVICES</b>		<b>\$11,714</b>	<b>\$11,714</b>

**4. TRAVEL**

ITEM	BASIS	TOTAL COST	DES COST
N/A		\$0	\$0
<b>TOTAL TRAVEL</b>		<b>\$0</b>	<b>\$0</b>

**5. SPACE**

ITEM	BASIS	TOTAL COST	DES COST
N/A		\$0	\$0
<b>TOTAL SPACE</b>		<b>\$0</b>	<b>\$0</b>

**6. EQUIPMENT**

ITEM	BASIS	TOTAL COST	DES COST
N/A		\$0	\$0
<b>TOTAL EQUIPMENT</b>		<b>\$0</b>	<b>\$0</b>

**7. MATERIALS AND SUPPLIES**

ITEM	BASIS	TOTAL COST	DES COST
General Office Supplies	\$83.33/month 12 mos.	\$1,821	\$1,821
<b>TOTAL MATERIALS AND SUPPLIES</b>		<b>\$1,821</b>	<b>\$1,821</b>

**8. OPERATING SERVICES**

ITEM	BASIS	TOTAL COST	DES COST
N/A		\$0	\$0
<b>TOTAL OPERATING EXPENSES</b>		<b>\$0</b>	<b>\$0</b>

9	<u>INDIRECT COSTS</u>		TOTAL COST	DES COST
	ITEM	BASIS		
	N/A			
	TOTAL INDIRECT COSTS		\$0	\$0

10	SUBTOTAL ADMIN COST		\$202,193	\$202,193
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11.	<u>VOUCHERS</u>		TOTAL COST	DES COST
	ITEM			
	CSBG Eviction Prevention		\$0	\$0
	TOTAL VOUCHERS		\$0	\$0

12.	TOTAL SERVICE COST/DES TOTAL COST:		\$202,193	\$202,193
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REVENUE SOURCES:

DES - DAAS	\$202,193	\$202,193
City of Glendale	\$0	

TOTAL REVENUE:	\$202,193	\$202,193
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