

Exhibit A
FY16-17 Capital Improvement Plan for Gila River Arena

Capital Item	Description	Estimated cost
Ice Plant Sled	Replace rusted sled under ice plant.	\$7,000
Two way radio system	Finish upgrading the radio system from analog to digital. Three year lease plan.	\$96,666
Incident Management System (ISS)	Inside arena management system which includes incident texting services for guests	\$18,000
Concrete Repairs	Repair concrete walkways around the building. Carryover from prior year.	\$30,000
Freight Elevator Fire Doors	The existing doors have exceeded the life expectancy and need to be replaced	\$23,500
Ice Plant	Install flow meters and proper controls to allow for safe/soft starts	\$25,000
Replace Wi-Fi Systems	New WLAN controllers and 40 Wireless Access points	\$132,000
Core Switch	The Nortel Core is past the end of its life.	\$120,000
Firewall	Install a Layer 7-capable firewall.	\$125,000
Replace Desktop Computers	Replace old desktop computers.	\$33,000
Security Cameras	Convert 25 cameras from analog to digital. Add 1 DVR.	\$175,000
Replace UPS Systems	Install Universal Power Supplies in 26 IT rooms, overhaul UPS in main computer room.	\$98,000
HVAC Repair	Chillers 1 and 2 T strainers.	\$38,000
High Definition Video Equipment	Server, switcher, router and terminal gear. Includes backups for redundancy.	\$505,000
Complete QSYS Install	Complete installation of new audio routing system. Carryover from prior year.	\$10,000
Fiber system between truck I/O & rack room	Convert existing fiber optic infrastructure to modern technology.	\$10,000
Press Level Projectors	Replace media over ice projectors.	\$25,000
Office Expansion	Build new offices to house AEG Finance, HR, IT and GM positions.	\$130,000
Sync generator	Replace Master Sync Generator.	\$15,000
Engineering scope	Replace engineering scope.	\$15,000
Cooling Tower	Isolate cooling tower from ice plant to increase its efficiency.	\$50,000
Ice Decking	Replace ice deck cover pieces as needed.	\$85,744
Floor Treatment/Carpets	Replace worn carpet and rubber flooring as needed.	\$15,000
Seating	Replace worn out portable seating units used to fill in hockey benches and penalty box areas for non-hockey events.	\$100,000
Housekeeping Scrubber	Repair ride on floor scrubber to extend life.	\$5,000
Cooling Tower Piping	Install Flange type fitting on piping at the cooling tower.	\$18,000
	Total Arena CIP	\$1,904,910