U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 6/30/2017

Part I: Summary								
PHA Name: City of Glendale Housing Authority Grant Type and Number Capital Fund Program Grant No: AZ20P00 Replacement Housing Factor Grant No: Date of CFFP:			00350115			FFY of Grant: 2015 FFY of Grant Approval: 2015		
Perfor	nal Annual Statement [mance and Evaluation Report	nent (revision no:) d Evaluation Report						
Line	Summary by Development	Account		otal Estimated Cost		Total Actual Cost 1		
_	The Land Company		Original	Revised ²	Obligated	Expended		
1	Total non-CFP Funds							
2	1406 Operations (may not exc	ceed 20% of line 21) ³	\$ 30,000					
3	1408 Management Improvem	ents	\$ 10,000					
4	1410 Administration (may no	t exceed 10% of line 21)	\$ 10,000					
5	1411 Audit							
6	1415 Liquidated Damages							
7	1430 Fees and Costs							
8	1440 Site Acquisition							
9	1450 Site Improvement		\$ 10,000					
10	1460 Dwelling Structures		\$179,000					
11	1465.1 Dwelling Equipment-	-Nonexpendable						
12	1470 Non-dwelling Structure	S						
13	1475 Non-dwelling Equipmen	nt	\$ 11,000					
14	1485 Demolition							
15	1492 Moving to Work Demon	nstration						
16	1495.1 Relocation Costs							
17	1499 Development Activities	4						

Page1 form **HUD-50075.1** (07/2014)

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 06/30/2017 Part I: Summary FFY of Grant:2015 PHA Name: **Grant Type and Number** City of Glendale FFY of Grant Approval: 2015 Capital Fund Program Grant No: AZ20P00350115 **Housing Authority** Replacement Housing Factor Grant No: Date of CFFP: **Type of Grant Original Annual Statement** ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no: Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report **Summary by Development Account Total Estimated Cost** Total Actual Cost 1 Line Revised 2 Original Obligated Expended 1501 Collateralization or Debt Service paid by the PHA 18a 18ba 9000 Collateralization or Debt Service paid Via System of Direct Payment 1502 Contingency (may not exceed 8% of line 20) 19 20 Amount of Annual Grant:: (sum of lines 2 - 19) \$250,000 Amount of line 20 Related to LBP Activities 21 22 Amount of line 20 Related to Section 504 Activities 23 Amount of line 20 Related to Security - Soft Costs 24 Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Energy Conservation Measures 25 **Signature of Public Housing Director Signature of Executive Director** Date Date

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Office of Public and Indian Housing OMB No. 2577-0226 Expires 06/30/2017

Part II: Supporting Page	S								
PHA Name: City of Glendale Housing Authority		Grant Type and Number Capital Fund Program Grant No: AZ20P00350115 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal	Federal FFY of Grant: 2015			
Development Number General Description of Major Name/PHA-Wide Categories Activities		Work	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide	Operations		1406		\$ 30,000				
PHA Wide	Management Improvements		1408		\$ 10,000				
PHA Wide	Administration		1410		\$ 10,000				
PHA Wide	Landscaping/Tree Trimming/Rem	oval	1450		\$ 10,000				
PHA Wide	Flooring		1460		\$ 58,000				
PHA Wide	Electrical Panels / Wiring		1460		\$ 48,000				
PHA Wide	Plumbing Replacement & Repair		1460		\$ 23,000				
PHA Wide	Roof Replacement or Repair		1460		\$ 50,000				
PHA Wide	Maintenance Equipment/Tools		1475		\$ 11,000				

 $^{^{\}rm 1}$ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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 $^{^{2}\,\}mathrm{To}$ be completed for the Performance and Evaluation Report.

Par	t I: Summary					
Gle	ndale Housing AZ003	Local	ity Glendale / Maricopa Co	unty / Arizona	X Original 5-Year Pla	n Revision No:
A.	Development Number and Name	Work Statement for Year 1 <u>FFY 2015</u>	Work Statement for Year 2 FFY 2016	Work Statement for Year 3 FFY 2017	Work Statement for Year 4 FFY 2018	Work Statement for Year 5 FFY 2019
	AZ003000001	Annual Statement				
B.	Physical Improvements Subtotal		\$205,000	\$190,000	\$200,000	\$200,000
C.	Management Improvements		\$ 5,000	\$ 15,000	\$ 3,000	\$ 3,000
D.	PHA-Wide Non-dwelling Structures and Equipment			\$ 5,000	\$ 7,000	\$ 7,000
E.	Administration		\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
F.	Other					
G.	Operations		\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		\$250,000	\$250,000	\$250,000	\$250,000
L.	Total Non-CFP Funds					
M.	Grand Total		\$250,000	\$250,000	\$250,000	\$250,000

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Part II: Sup	porting Pages – Physical Needs Wo	rk Statemen	t(s)			<u>,</u>	
Work	Work Statement for Year	2		Work Statement for Year			
Statement for	FFY 2016			FFY 2017			
Year 1 FFY _2015	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
See	Landscape Irrigation Repair & Replace	1	\$ 20,000	Bathroom Remodels	21	\$ 43,000	
Annual	Kitchen Remodels	2	\$ 20,000	(Tubs/showers/cabinets/sinks/toilets/faucets)			
Statement	Masonry Repair & Replacement	3	\$ 10,000	Dwelling Plumbing / Infrastructure	1	\$ 29,000	
	Xeriscaping	1	\$ 70,000	Site Plumbing / Infrastructure	1	\$ 30,000	
	Common Area Maintenance & Improvements / Picnic Benches, Tables,	3		Flooring Purchase & Installation	21	\$ 25,000	
	BBQ's		\$ 10,000	Complex Parking Lot Rehab & Concrete & Asphalt Repair	1	\$ 40,000	
	Sidewalk Repair & Installation	1	\$ 25,000	Interior & Exterior Painting	1	\$ 23,000	
	Roof Replacement & Repairs	1	\$ 50,000				

	Subtotal of Estimated	d Cost	\$205,000			\$190,000	

Part II: Sup	porting Pages – Physical Needs Work S	Statement(s)			<u>-</u>
Work	Work Statement for Year 4			Work Statement for Year:5		
Statement for	FFY 2018		FFY 2019			
Year 1 FFY 2015	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	Replace Interior and/or Exterior Doors	60	\$ 20,000	Replace Windows & Screens	200	\$ 65,000
Annual	Replace Interior and/or Exterior Doors	00	\$ 20,000	Parking Lot Curbing / Barricades	3	\$ 22,000
Statement	Interior and/or Exterior Light Fixtures	80	\$ 8,000	Repair / paint perimeter walls on all grounds	3	\$ 10,000
	Water Heaters	20	\$ 6,000	Exterior Dwelling Repairs	35	\$ 75,000
	Appliances	50	\$ 40,000	Sidewalk Widening for ADA Accessibility	1	\$ 20,000
	Unit Upgrade to ADA Accessibility	1	\$ 64,000	Appliances	10	\$ 8,000
	Heating & Cooling	5	\$ 25,000			
	Interior / Exterior Painting	1	\$ 37,000			
			#200 222	0.11.07.1		
	Subtotal of Estimated Co	st	\$200,000	Subtotal of Estimate	ed Cost	\$200,000

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Work	Work Statement for Year 2		Work Statement for Year: 3	
Statement for	FFY 2016		FFY 2017	
Year 1 FFY	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost
<u>2015</u>	General Description of Major Work Categories		General Description of Major Work Categories	
See				
Annual	PHA Wide Management Needs		PHA Wide Management Needs	
Statement	General Operations (1406)	\$ 30,000	General Operations (1406)	\$ 30,00
	Coordination & Administration of the CFP Grant (1410)	\$ 10,000	Coordination & Administration of the CFP Grant (1410)	\$ 10,00
	Office Furniture (1470)	\$ 2,000	Computer Software Upgrade, Computers, Printers & Training	\$ 15,00
	Office Flooring (1470)	\$ 3,000	Office Equipment & Fixtures (1470)	\$ 5,00
	Subtotal of Estimated Cost	\$45,000	Subtotal of Estimated Cost	\$60,000

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Part III: Su	pporting Pages – Management Needs Work S	tatement(s)		Expires 0/30/20
Work	Work Statement for Year 4	, ,	Work Statement for Year:5	
Statement for	FFY 2018		FFY 2019	
Year 1 FFY	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost
2015	General Description of Major Work Categories		General Description of Major Work Categories	
	PHA Wide Management Needs		PHA Wide Management Needs	
See	General Operations (1406)	\$ 30,000	General Operations (1406)	\$ 30,000
Annual	Coordination & Administration of the CFP Grant (1410)	\$ 10,000	Coordination & Administration of the CFP Grant (1410)	\$ 10,000
Statement	Employee Training (1408)	\$ 3,000	Upgrade Shop & File Room Security (1470)	\$ 10,000
	Maintenance Equipment (1475)	\$ 7,000		
-				
	Subtotal of Estimated Cost	\$50,000	Subtotal of Estimated Cost	\$50,000
		+- 3,000		,

2015 CFP Submission

Additional Criteria for the Glendale Community Housing Division (CHD) Capital Fund Five Year Action Plan

Status of Environmental Reviews -

Environmental Reviews have been completed for all Glendale Public Housing properties on April 19, 2012, and are on file with the HUD Phoenix office.

Attached to this Submission is a letter from Mr. Gilbert Lopez, City of Glendale Certifying Officer, stating he has reviewed the CFP Five Year Action Plan for fiscal years 2015-2019 and finds it to be compliant with NEPA environmental requirements.

Significant Amendment or Modification -

Shall be defined as a change of a significant nature to the CFP 5-Year Action Plan's listed Work Statement for each year of the 5-Year Action Plan. Additional or continued funding that requires an ACC is not considered a significant amendment to the program, if the funding increase is automatic and/or for a program or grant already in place, and is used for items included in the Work Statements.

Rolling Basis -

CHD's 5-Year Action Plan is on a rolling basis.

Public Hearing -

Held February 19, 2015. There were no public comments.