

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 6/30/2017

Part I: Summary		
PHA Name: City of Glendale Housing Authority	Grant Type and Number Capital Fund Program Grant No: AZ20P00350115 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2015 FFY of Grant Approval: 2015

Type of Grant
 Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no: _____)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$ 30,000			
3	1408 Management Improvements	\$ 10,000			
4	1410 Administration (may not exceed 10% of line 21)	\$ 10,000			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	\$ 10,000			
10	1460 Dwelling Structures	\$179,000			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	\$ 11,000			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: City of Glendale Housing Authority		Grant Type and Number Capital Fund Program Grant No: AZ20P00350115 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2015 FFY of Grant Approval: 2015	
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$250,000			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director			Date		Signature of Public Housing Director
					Date

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Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 8/30/2011

Part I: Summary						
Glendale Housing AZ003		Locality Glendale / Maricopa County / Arizona			X Original 5-Year Plan	Revision No:
A.	Development Number and Name AZ003000001	Work Statement for Year 1 <u>FFY 2015</u>	Work Statement for Year 2 <u>FFY 2016</u>	Work Statement for Year 3 <u>FFY 2017</u>	Work Statement for Year 4 <u>FFY 2018</u>	Work Statement for Year 5 <u>FFY 2019</u>
	Annual Statement					
B.	Physical Improvements Subtotal		\$205,000	\$190,000	\$200,000	\$200,000
C.	Management Improvements		\$ 5,000	\$ 15,000	\$ 3,000	\$ 3,000
D.	PHA-Wide Non-dwelling Structures and Equipment			\$ 5,000	\$ 7,000	\$ 7,000
E.	Administration		\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
F.	Other					
G.	Operations		\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		\$250,000	\$250,000	\$250,000	\$250,000
L.	Total Non-CFP Funds					
M.	Grand Total		\$250,000	\$250,000	\$250,000	\$250,000

2015 CFP Submission

**Additional Criteria for the Glendale Community Housing Division (CHD)
Capital Fund Five Year Action Plan**

Status of Environmental Reviews –

Environmental Reviews have been completed for all Glendale Public Housing properties on April 19, 2012, and are on file with the HUD Phoenix office.

Attached to this Submission is a letter from Mr. Gilbert Lopez, City of Glendale Certifying Officer, stating he has reviewed the CFP Five Year Action Plan for fiscal years 2015-2019 and finds it to be compliant with NEPA environmental requirements.

Significant Amendment or Modification -

Shall be defined as a change of a significant nature to the CFP 5-Year Action Plan's listed Work Statement for each year of the 5-Year Action Plan. Additional or continued funding that requires an ACC is not considered a significant amendment to the program, if the funding increase is automatic and/or for a program or grant already in place, and is used for items included in the Work Statements.

Rolling Basis -

CHD's 5-Year Action Plan is on a rolling basis.

Public Hearing -

Held February 19, 2015. There were no public comments.