

**Year 2 Annual Action Plan
Funding Requests and Recommendations
CDBG, HOME, ESG and NSP
Fiscal Year 2016-2017**

CDBG

Total Requested: \$480,002

Amount Available: \$330,118

Public Services:

<u>Agency/Organization</u>	<u>Amount Requested</u>	<u>CDAC Funding Recommendation</u>
<i>Homeless:</i>		
COG – Cap – Eviction Prevention (Rent Assistance)	\$85,000	\$67,863
The Society of St. Vincent de Paul – Keeping Families Together	\$74,500	\$62,643
<i>Subtotal Homeless</i>	<i>\$159,500</i>	<i>\$130,506</i>
<i>Domestic Violence:</i>		
Homeward Bound – Empowering Families	\$22,739	\$13,605
<i>Subtotal Domestic Violence</i>	<i>\$22,739</i>	<i>\$13,605</i>
<i>Seniors:</i>		
AZ YWCA Metropolitan Phoenix – YWCA Congregate Meals	\$70,000	\$47,397
Duet: Partners in Health & Aging – Independence for Seniors	\$13,500	\$14,095
Friendship Retirement Corp dba Glencroft Senior Living – Senior Health & Wellness Program	\$50,000	\$-0-
St. Mary's Food Bank Alliance – Glendale Home Food Delivery	\$20,000	\$15,661
<i>Subtotal Seniors</i>	<i>\$153,500</i>	<i>\$77,153</i>
<i>Youth:</i>		
Aid to Adoption of Special Kids (AASK_AZ) – AASK Mentoring Program	\$10,000	\$10,440
Back to School Clothing Drive Association – New Clothes, New Beginnings Annual Distribution	\$10,000	\$10,440
Boys and Girls Clubs of Metropolitan Phoenix – Swift Kids Academic Success Program	\$10,000	\$10,440
<i>Subtotal Youth</i>	<i>\$30,000</i>	<i>\$31,320</i>
<i>Disabled:</i>		
AZ YWCA Metropolitan Phoenix – Home Delivered Meal Program (Meals on Wheels)	\$70,000	\$52,202
VALLEYLIFE – Counseling for Adults with Developmental Disabilities	\$5,000	\$-0-
<i>Subtotal Disabled</i>	<i>\$75,000</i>	<i>\$52,202</i>
<i>General Assistance:</i>		
A New Leaf, Inc., - West Valley Vita Coalition	\$15,000	\$-0-
Community Legal Services, Inc. – Housing and Fair Housing Legal Services	\$12,263	\$12,803
Community Legal Services, Inc. – Removing Barriers to Justice for Low-Income Residents	\$12,000	\$12,529
<i>Subtotal General Assistance</i>	<i>\$39,263</i>	<i>\$25,332</i>
Total Public Services:	\$480,002	\$330,118

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CDBG

Total Requested: \$2,094,873

Amount Available: \$1,430,511

Physical Improvements:

<u>Agency/Organization</u>	<u>Amount Requested</u>	<u>CDAC Funding Recommendation</u>
<i>Housing Related Programs:</i>		
Chicanos Por La Causa, Inc. – Affordable Owner-Occupied Homeownership	\$142,000	\$-0-
COG - Community Housing Division – Public Housing Sidewalk ADA Compliance/Improvement	\$50,310	\$52,526
COG – Development Services Department Code Compliance – Neighborhood Preservation through Code Compliance	\$59,913	\$62,552
Habitat for Humanity Central Arizona – Emergency Home Repair	\$425,000	\$443,717
VALLEYLIFE – Renovations – Special Needs Group Homes	\$148,150	\$-0-
COG – Community Revitalization – Rehabilitation Programs Set-aside	N/A*	\$574,222
<i>Subtotal Housing Related Programs</i>	\$825,373	\$1,133,017
<i>Public Facility/Infrastructure Improvements:</i>		
AZ YWCA Metropolitan Phoenix – Re-Paving/Surfacing Parking Lot/Replace Existing Sidewalks	\$53,000	\$55,334
Boys & Girls Club of Metropolitan Phoenix (BGCMP) – Swift Kids Security Initiative	\$10,000	\$10,440
Central Arizona Shelter Services (CASS) – Regional Shelter Single Adult Shelter Improvements	\$60,000	\$-0-
Central Arizona Shelter Services (CASS) – Vista Colina Emergency Shelter Improvements	\$50,000	\$-0-
COG – ADA for Parks – Park Accessibility Improvements Year 2	\$118,590	\$61,906
COG – Community Services Department – Renovation/Revitalization of Community & Recreation Centers	\$123,410	\$117,612
COG – Economic Development Department – Visual Improvement Program	\$100,000	\$52,202
COG – Parks and Recreation and Library Services – Sands Park Play Plaza	\$175,000	\$-0-
COG – Public Works Department – Public Works-Neighborhoods Improvement Initiative	\$579,500	\$-0-
<i>Subtotal Public Facility/Infrastructure Improvements</i>	\$1,269,500	\$297,494
Total Public Facility/Infrastructure Improvements:	\$2,094,873	\$1,430,511

* Amount set aside before CDAC funding recommendations made

Total Public Services:	\$ 330,118
Total Public Facility/Infrastructure Improvements:	\$1,430,511
Total General Administration:	\$ 440,157
Total CDBG Entitlement:	\$2,200,786

**Year 2 Annual Action Plan
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ESG

Total Requested: \$303,470

Amount Available: \$175,526

<u>Agency/Organization</u>	<u>Amount Requested</u>	<u>CDAC Funding Recommendation</u>
<i>Homeless Prevention:</i>		
A New Leaf – Rapid Re-Housing Services	\$40,000	\$36,366
Central Arizona Shelter Services (CASS) – Rapid Re-Housing Services	\$55,000	\$31,720
COG – Community Action Program – Rapid Re-Housing Services	\$50,000	\$46,046
<i>Subtotal Homeless Prevention</i>	<i>\$145,000</i>	<i>\$114,132</i>
<i>Shelter Operational Costs for Homeless</i>		
A New Leaf – Faith House Emergency Shelter Operations	\$25,000	\$25,581
Central Arizona Shelter Services (CASS) – Emergency Shelter Services for Homeless Single Adults	\$50,000	\$-0-
New Life Center – Emergency Shelter Services	\$20,000	\$-0-
Streetlight USA – Shelter Operating Cost – Utilities	\$33,470	\$10,232
UMOM New Day Centers, Inc. – Emergency Shelter for Families - Glendale	\$30,000	\$25,581
<i>Subtotal Shelter Operational Costs for Homeless</i>	<i>\$158,470</i>	<i>\$61,394</i>
Total ESG:	\$303,470	\$175,526

Total Homeless Prevention:	\$ 114,132
Total Shelter Operational Costs for Homeless:	\$ 61,394
Total General Administration:	<u>\$ 14,232</u>
Total ESG Entitlement:	\$ 189,758

**Year 2 Annual Action Plan
Funding Requests and Recommendations
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Fiscal Year 2016-2017**

HOME

Total Requested: \$391,500

Amount Available: \$481,983

<u>Agency/Organization</u>	<u>Amount Requested</u>	<u>CDAC Funding Recommendation</u>
<i>Affordable Housing:</i>		
Chicanos Por La Causa, Inc. – Affordable Housing Development	\$136,500	\$-0-
Habitat for Humanity – New Construction Housing Program	\$255,000	\$252,412
COG – Community Revitalization – Rehabilitation Programs set-aside	N/A*	\$229,571
<i>Subtotal Affordable Housing</i>	<i>\$391,500</i>	<i>\$481,983</i>
Total HOME:	\$391,500	\$481,983

* Amount set aside before CDAC funding recommendations made

Total Affordable Housing:	\$ 481,983
Total General Administration:	\$ <u>32,132</u>
Total HOME Entitlement:	\$ 514,115

GLENDALE NON-PROFIT PARTNERS 5-YEAR FUNDING AND RECOMMENDATIONS

	A	B	C	D	E	F	G	H	I	J
1	AGENCY	ACTIVITY NAME	AWARDED FY2011- 2012	AWARDED FY2012-2013	AWARDED FY2013-14	AWARDED FY2014-15	AWARDED FY2015- 16	REQUESTED FY 2016-2017	FY2016-17 CDAC Recommend- ations	Prior Years Funded
2	Community Development Block Grant (CDBG)									
3	Public Service Activities									
4	HOMELESS									
5	Central Arizona Shelter Services (CASS)	Men's Overflow Shelter	16,680	20,719	10,000					8
6	Central Arizona Shelter Services (CASS)	Family Shelter			15,000					1
7	City of Glendale - Community Action Program (CAP)	Eviction Prevention (Rent Assistance)			75,000	74,639	80,000	85,000	67,863	3
8	Interfaith Cooperative Ministries	Food & Basic Provisions	7,089							2
9	St. Vincent de Paul, OLPH	Keeping Families Together	46,913	50,422	59,022	68,255	50,000	74,500	62,643	10
10	Circle the City	Respite Care Center		10,360 *Declined Award						0
11	EMPLOYMENT									
12										
13	DOMESTIC VIOLENCE									
14	A New Leaf-Faith House Emergency Shelter	Domestic Violence Shelter	16,680	20,719						19
15	Chrysalis (DV Shelter)	Victim Services	12,510	10,360	15,000					20
16	Community Information & Referral	CONTACTS 24-Hour Shelter Referral	8,340	10,365						11
17	Homeward Bound	Empowering Families						22,739	13,605	7
18	SENIORS									
19	Duet - Partners in Aging (formerly Beatitudes Center DOAR)	Elderly Assistance (In-home Services & Transportation)	10,842	13,468	13,500			13,500	14,095	17
20	St. Mary's/Westside Food Bank Alliance	Home Food Delivery	25,021	31,079	30,000			20,000	15,661	9
21	Friendship Retirement Corp./Glencroft Senior Living	Senior Health & Wellness						50,000	-0-	
22	Arizona YWCA of Maricopa County	Congregate Meals	45,747	46,618	40,000	19,904	30,000	70,000	47,397	16
23	YOUTH									
24	Aid to Adoption of Special Kids (AASK-AZ)	AASK Mentoring Program						10,000	10,440	
25	A New Leaf	Juvenile Alternative Glendale (JAG) Youth Center	16,680							8
26	Back to School Clothing Drive	New Clothes, New Beginnings Annual Distribution	8,340	10,356		9,952		10,000	10,440	5
27	Boys & Girls Clubs of Metropolitan Phx	Swift Kids Branch After-School Program	16,680	20,719		9,952		10,000	10,440	18
28	Florence Crittenton Services of AZ	Transitional/Independent Living Program	20,851							2
29	Heart for the City	At Risk Youth Community Center/Community Garden					62,075			
30	DISABLED									

GLENDALE NON-PROFIT PARTNERS 5-YEAR FUNDING AND RECOMMENDATIONS

	A	B	C	D	E	F	G	H	I	J
1	AGENCY	ACTIVITY NAME	AWARDED FY2011- 2012	AWARDED FY2012-2013	AWARDED FY2013-14	AWARDED FY2014-15	AWARDED FY2015- 16	REQUESTED FY 2016-2017	FY2016-17 CDAC Recommend- ations	Prior Years Funded
31	Arizona YWCA of Maricopa County	Home Delivered Meals Program	48,500		40,000	39,807	30,000	70,000	52,202	7
32	VALLEYLIFE	Counseling for Adults with Developmental Disabilities						5,000	-0-	
33	GENERAL ASSISTANCE									
34	A New Leaf, Inc	West Valley VITA Coalition						15,000	-0-	
35										
36	Community Information & Referral	2-1-1 Arizona	20,102	15,539						11
37	Community Legal Services	Fair Housing Services			15,000	9,952	4,017	12,263	12,803	9
38	Community Legal Services	Removing Barriers to Access to Justice for Low-Income Residents		15,539				12,000	12,529	9
39	Hope for Hunger Corporation	2015 Hunger Fighter's				79,614	60,000			2
40	St. Mary's Food Bank Alliance	Emergency Food Box Program	29,191	36,259						10
41	TOTAL - PUBLIC SERVICES		\$ 350,166	\$ 302,162	\$ 312,522	\$ 312,075	\$ 316,092	\$ 480,002	\$ 330,118	
42										
44	HOUSING RELATED PHYSICAL IMPROVEMENTS ACTIVITES									
45	A New Leaf, Inc.	Faith House Shelter Exterior/Interior Painting	83,402							2
46	Arizona Bridge to Independent Living	Glendale Home Accessibility Program (Home Modifications - Disabled)	41,701	44,340	37,761					18
47	Chicanos Por La Causa, Inc.	Affordable Owner-Occupied Homeownership						142,000	-0-	
48	City of Glendale Community Housing Division	Public Housing Sidewalk ADA Compliance Improvements	166,804	182,000	114,000	131,560	157,500	50,310	52,526	9
49	COG - Code Compliance	Neighborhood Preservation through Code Compliance			45,595	39,712		59,913	62,552	3
50	Habitat for Humanity	Glendale Emergency Home Repair	200,000 (RFP)	140,000	350,000	372,298	425,000	425,000	443,717	4
51	Valley Life	Upgrades of Residential Group Homes			128,000		69,070	148,150	-0-	5
52	City of Glendale Revitalization Division	Residential Rehab, Roof, LBP, Relocation, Voluntary Demolition, Voluntary Spot Slum/Blight	627,575			450,000	325,000		574,222	
53	PUBLIC FACILITY OR PUBLIC INFRASTRUCTURE IMPROVEMENTS									
54	Arizona YWCA Metropolitan Phoenix	Re-Paving/Surfacing Parking Lot						53,000	55,334	
55	Boys & Girls Clubs of Metropolitan Phoenix	Swift Kids Security Initiative						10,000	10,440	6
56	Central Arizona Shelter Services (CASS)	Single Adult Shelter Improvements					23,003	60,000	-0-	
57	Central Arizona Shelter Services (CASS)	Vista Colina Shelter Improvements	11,676	24,874	39,000		25,000	50,000	-0-	9

GLENDALE NON-PROFIT PARTNERS 5-YEAR FUNDING AND RECOMMENDATIONS

	A	B	C	D	E	F	G	H	I	J
1	AGENCY	ACTIVITY NAME	AWARDED FY2011- 2012	AWARDED FY2012-2013	AWARDED FY2013-14	AWARDED FY2014-15	AWARDED FY2015- 16	REQUESTED FY 2016-2017	FY2016-17 CDAC Recommend- ations	Prior Years Funded
58	City of Glendale Code Compliance	Identification & Elimination of Code Violations	75,062	75,000	29,405	19,856				7
59	City of Glendale Community Services	Aquatics Center ADA Compliance and Visual Improvements-Year 2					143,500	118,590	61,906	1
60	City of Glendale Community Services	Renovation/Revitalization of Community & Recreation Centers						123,410	117,612	
61	City of Glendale Parks and Recreation and Library Services	Sands Park Improvements	48,790		61,500	199,905	192,846	175,000	-0-	4
62	City of Glendale Economic Development	Visual Improvement Program	58,601	150,000	49,000			100,000	52,202	3
63	City of Glendale Public Works Dept.	Public Work-Neighborhoods Improvement Initiative					250,000	579,500	-0-	
64	City of Glendale Field Operations	Street Reconstruction Paving		200,000	250,000					
65	City of Glendale Field Operations	Paving Group B (W. Tuckey Ln. and N. 64th Ave.)								
66	City of Glendale Field Operations	Paving Group C (W. McClellan Rd. and N. 62nd Ave.)								
67	City of Glendale Field Operations	Paving Group D (W. McClellan Rd. and N. 57th Ave.)								
68	City of Glendale Field Operations	Paving Group E (W. McClellan Rd. and N. 59th Ave.)								
69	City of Glendale Field Operations	Paving Group F (N. 58th Dr., N. 57th Dr. and W. McClellan Rd.)								
70	City of Glendale Field Operations	Paving Group G (N. 53rd Ave.)								
71	City of Glendale Field Operations	Paving Group H (N. 52nd Dr.)								
72	City of Glendale Field Operations	Paving Group I (N. 54th Ave.)								
73	City of Glendale Field Operations	Paving Group J (N. 54th Dr.)								
74	City of Glendale Field Operations	Paving Group K (N. 55th Ave.)								
75	City of Glendale Field Operations	Paving Group 2 (West of Orchard Glen)								
76	City of Glendale Field Operations	Paving Group 3 (In Orchard Glen)								
77	City of Glendale Neighborhood Partnerships	Physical Improvements/East Catlin Court		136,342						9
78	Glendale Women's Club	Clubhouse Stabilization and Restoration Project					37,000			
79	Heart for the City	Youth Programs				79,424				1
80	Hope for Hunger Corporation	2014 Hunger Fighter's				59,568				1
81	TOTAL PHYSICAL IMPROVEMENT PROJECTS		\$ 1,113,611	\$ 952,556	\$ 1,104,261	\$ 1,352,323	\$ 1,647,919	\$ 2,094,873	\$ 1,430,511	
82										
83	CDBG GRAND TOTAL						\$ 1,964,011	\$ 2,574,875	\$ 1,760,629	

GLENDALE NON-PROFIT PARTNERS 5-YEAR FUNDING AND RECOMMENDATIONS

	A	B	C	D	E	F	G	H	I	J
1	AGENCY	ACTIVITY NAME	AWARDED FY2011- 2012	AWARDED FY2012-2013	AWARDED FY2013-14	AWARDED FY2014-15	AWARDED FY2015- 16	REQUESTED FY 2016-2017	FY2016-17 CDAC Recommend- ations	Prior Years Funded
84										
87	Emergency Solutions Grants Program (ESG)									
88	HOMELESS PREVENTION, RAPID RE-HOUSING ACTIVITIES									
89	City of Glendale - Community Action Program (CAP)	Homeless Prevention Services		26,178	32,728					2
90	City of Glendale - Community Action Program (CAP)	Rapid Re-Housing		26,178	32,728			50,000	46,046	2
91	A New Leaf	Rapid Re-Housing				36,266	40,000	40,000	36,366	1
92	Central AZ Shelter Services (CASS)	Rapid Re-Housing				36,265	37,281	55,000	31,720	1
93	SHELTER OPERATIONS									
94	A New Leaf-Faith House Emergency Shelter	Emergency Shelter Operations	33,166	32,642	17,500	24,116	25,000	25,000	25,581	10
95	Central AZ Shelter Services (CASS)	Emergency Shelter Services for Homeless Single Adults	51,638	32,642	21,654	20,671	16,992	50,000	-0-	10
96	New Life Center	Emergency Shelter Services						20,000	-0-	0
97	Homeward Bound	Utilities Assistance for the Thunderbirds Family Village Project	19,881	20,316	26,941					9
98	Streetlight USA	Shelter Operating Costs - Utilities				28,800	27,266	33,470	10,232	2
99	UMOM New Day Centers, Inc.	Emergency Shelter for Families - Glendale	9,941	18,896	20,000	20,671	25,000	30,000	25,581	5
100	TOTAL - EMERGENCY SOLUTIONS GRANTS		\$ 114,626	\$ 104,496	\$ 86,095	\$ 166,789	\$ 171,539	\$ 303,470	\$ 175,526	
101										
104	HOME Investment Partnerships Program (HOME)									
105										
107	City of Glendale Revitalization Division	Residential Rehab	315,382	125,000	201,445	150,000	184,824		229,571	
108	Chicanos Por La Causa	Affordable Housing Development						136,500	-0-	
109	Habitat for Humanity of Central AZ	Land Acquisition/Site Improvements/Rehab	255,000	229,390	250,000	330,290	255,000	255,000	252,412	9
110	Newtown CDC Homeownership	Affordable Housing		101,756						2
111	TOTAL - HOME		\$ 570,382	\$ 331,146	\$ 451,445	\$ 480,290	\$ 439,824	\$ 391,500	\$ 481,983	

Executive Summary

AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

As a recipient of Community Development Block Grant Program funds, the City of Glendale, Arizona (the City) is required to submit an Annual Action Plan (AAP) under Federal Regulations at 24 CFR Part 91. The purpose of the Year 2 Annual Action Plan is to review and update the assessments presented in the City of Glendale's Five-Year Consolidated Plan for Fiscal Years (FY) 2015-2019. In addition, the AAP identifies the City's housing and community development needs; analyzes the housing market; establishes housing and community development priorities, goals and strategies to address the identified needs; and identifies the resources available from Community Development Block Grant (CDBG) and Emergency Solutions Grant (ESG) entitlement grants; as well as the HOME Investment Partnership Program (HOME) grant through Maricopa HOME Consortium. Any Program Income received under these programs is used to address the identified needs.

This Program Year 2, AAP implements the second year of activities that will address goals established by the City of Glendale's FY 2015-2019 Consolidated Plan.

As an entitlement city, Glendale receives its CDBG and ESG funding directly from HUD. The CDBG entitlement for Fiscal Year (FY) 2016-2017 is \$2,200,786. The ESG entitlement for FY 2016-2017 is \$189,758.

The City is a participant in the Maricopa HOME Consortium (Consortium) and the Regional Continuum of Care (CoC); and is a member of the Maricopa Association of Governments (MAG).

2. Summarize the objectives and outcomes identified in the Plan

Documented below are the objectives and outcomes that the City of Glendale has identified as the basis for its strategies and related activities that are to be carried out under the Year 2 Annual Action Plan for FY 2016-2017.

OBJECTIVE 1 - Decent, Affordable Housing (DH)

Outcome: Availability/Accessibility for the Purpose of Providing Decent Housing (DH-1)

Performance Indicator: Households Assisted.

- DH1.1 Rehabilitation of rental units and owner occupied units
- DH1.2 Rental assistance

- DH1.3 Acquisition of residential properties for resale to eligible households
- DH1.4 Homeless services including homeless transitional housing

Outcome: Affordability for the Purpose of Providing Decent Housing (DH-2)

Performance Indicator: Households Assisted.

- DH2.1 New production of rental and owner units
- DH2.2 Acquisition of housing for rent
- DH2.3 Homebuyer assistance
- DH2.4 Emergency Financial Assistance to prevent homelessness

Outcome: Sustainability for the Purpose of Providing Decent Housing (DH-3)

Performance Indicator: Households Assisted.

- DH3.1 Housing Activities to support Neighborhood Improvement or Neighborhood Revitalization

OBJECTIVE 2 - Suitable Living Environment (SL)

Outcome: Availability/Accessibility for the Purpose of Creating Suitable Living Environments (SL-1)

**Performance Indicator: Number of Projects that Ensure Access to a Suitable Living Environment/
Number of Persons Provided with New Access to Improvements.**

Outcome: Affordability for the Purpose of Creating Suitable Living Environments (SL-2)

Performance Indicator: Number of Projects to Support Housing Opportunities.

- SL2.1 Provision of public service activities to support housing

Outcome: Sustainability for the Purpose of Creating Suitable Living Environments (SL-3)

**Performance Indicator: Number of Projects that Sustain a Suitable Living Environment/
Number of Persons Benefitting from New/Improved Environment**

- SL3.1 Installation/Improvement to infrastructure
- SL3.2 Demolition of dilapidated structures
- SL3.3 Construction/Improvements to parks and recreational facilities
- SL3.4 Provision of public services

OBJECTIVE 3 - Expanded Economic Opportunities (EO)

Outcome: Affordability for the Purpose of Creating Economic Opportunities (EO-2)

Performance Indicator: Number of Businesses Assisted.

- EO2.1 Assistance to microenterprises or small businesses

Outcome: Sustainability for the Purpose of Creating Economic Opportunities (EO-3)

Performance Indicator: Number of Economic Development Projects Directed to Businesses within Selected Areas.

- EO3.1 To fund or support the funding of neighborhood revitalization projects

3. Evaluation of past performance

As a recipient of CDBG program funds, the City is required to submit, at the end of each program year, a Consolidated Annual Performance and Evaluation Performance Report (CAPER). The CAPER summarizes the accomplishments of the ending program year and the progress made towards the goals established in the Consolidated Plan.

The CAPERs for Fiscal Years 2013-2014 and 2014-2015 were reviewed to assist with the formulation of goals and objectives as stated in this Plan. The resources that are available to fund needed services of the City are limited, and, therefore, limit the amount of services that can be provided under these activities.

The City addressed the Decent/Affordable Housing and Homeless objective by funding homeowner and rental housing rehabilitation activities, code enforcement, homeless assistance, homebuyer assistance, and homes acquired for rehabilitation and resale. The City addressed the Suitable Living Environment objective by funding home modifications for persons with disabilities, demolition of dilapidated structures, public facility renovations, infrastructure improvements, and public services that assist seniors, youth, homeless persons, and address fair housing issues. In addition, the City addressed the Expanding Economic Opportunities goal by providing funding and visual improvements for downtown businesses. The City is committed to monitoring outcomes compared to intended objectives, evaluating their effectiveness in addressing community needs and reprogramming funding, if needed.

The City met all of its statutory requirements including the CDBG 1.5 expenditure ratio, public service and administrative caps, and HOME commitment requirements. The City continues to compare local needs against available funding and will reprogram funds as required to address priority needs.

4. Summary of citizen participation process and consultation process

Citizen participation is a key component of the consolidated planning process. Glendale residents, especially those who are low-income or likely to be beneficiaries of federal CDBG, HOME, and ESG funding, are encouraged to participate in the development of the Year 2 Annual Action Plan, its substantial amendments and the CAPER. Per 24 CFR Part 91.105, citizen participation requirements should guide the development of the Consolidated Plan process. As part of the Maricopa HOME Consortium, the City of Glendale is a party to the Consortium's FY 2015-2019 Citizen Participation Plan. The plan was reviewed and it was determined that the City's citizen participation process is consistent with or exceeds the Consortium's requirements. For the program year 2 Annual Action Plan for FY 2016-2017, the City used a comprehensive process and strategies to elicit public comments which included:

- Publishing newspaper advertisements
- Distributing information on the City's website
- Mailing more than 180 invitations to representatives of non-profits agencies and other stakeholders to notify them of the grant application process
- Holding presentations and public hearings before the Community Development Advisory Committee (CDAC). The CDAC is a housing and community development advisory citizen committee, appointed by the Mayor and City Council, to oversee the annual grant application process and facilitate citizen participation in the CDBG, HOME, and ESG funding process, as well as the Consolidated Plan and Annual Action Plan processes. The CDAC conducts public hearings and meetings, reviews funding requests, and makes recommendations to the City Council on resource allocation
- Soliciting input from City of Glendale Planning, Economic Development, Building Safety, Water and Environmental Resources, and Marketing Departments
- Soliciting input from the City's Community Housing Division, which administers the City's public housing and section 8 voucher programs
- Soliciting input from regional organizations including the Maricopa Association of Governments, ESG Collaboration Group, Maricopa HOME Consortium, and the Continuum of Care
- Publishing the Year 2 Annual Action Plan for a 30-day comment period from February 22, 2016 through March 22, 2016. An electronic copy of the AAP was placed on the City's website and hard copies were made available for review at City Hall, libraries, and other community locations
- Acknowledging comments received during the public comment period

Accommodations for public meetings and information on the Annual Action Plan were also made available for persons with disabilities including the hearing impaired and persons with Limited English Proficiency. Meetings were held in the evenings and at times that would be convenient for working families including households with children.

5. Summary of public comments

The Year 2 Annual Action Plan was available for public comment for a 30-day period starting February 22, 2016 through March 22, 2016. No comments were received during the comment period from the general public. One member of the CDAC did express an interest in the availability of additional resources for education.

6. Summary of comments or views not accepted and the reasons for not accepting them

No comments received were rejected by the City.

7. Summary

The City has established objectives and outcomes for the use of federal CDBG and ESG funds. In addition, the City, through the Maricopa HOME Consortium, has established objectives and outcomes for the use of HOME funds.

The City utilizes a citizen participation plan to guide the process for identifying the projects and activities that will be funded in an effort to address the objectives and outcomes identified. The CDAC is an integral part of that process.

Through this process, for FY 2016-2017, the City will fund public service activities, housing activities, public facility projects and public improvements to assist the elderly, youth, disabled, homeless and other low and moderate income residents.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Retain Affordable Housing - City Administered	2016	2019	Affordable Housing	Citywide	Rehabilitation of existing units - DH	CDBG: \$574,222	Homeowner Housing Rehabilitated: 34 Household Housing Unit
2	Retain Affordable Housing - Subrecipient	2016	2019	Affordable Housing	Citywide	Rehabilitation of existing units - DH	CDBG: \$443,717	Homeowner Housing Rehabilitated: 180 Household Housing Unit
3	Increase Accessibility of Housing Units	2016	2019	Affordable Housing Public Housing	Citywide	Rehabilitation of existing units - DH	CDBG: \$52,526	Public Facility or Infrastructure Activities for Low/Moderate Income Benefit: 377 Households Assisted
4	Eliminate Blighting Conditions	2016	2019	Non-Housing Community Development	Glendale Downtown Redevelopment Target Area Citywide CDBG Target Areas - 85301 and 85302	Code Enforcement	CDBG: \$62,552	Public Facility and Low/Moderate Income Benefit: 226,721 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Improve Quality and Quantity of Public Facilities	2016	2019	Homeless Non-Housing Community Development	Citywide CDBG Target Areas - 85301 and 85302	General Public Facilities and Improvements	CDBG: \$65,774	Public Facility or Infrastructure Activities other than Low/Moderate Income Benefit: 1,625 Persons Assisted
6	Improvements to Parks and Recreational Facilities	2016	2019	Non-Housing Community Development	CDBG Target Areas - 85301 and 85302	Parks and Recreational Facilities incl ADA Needs	CDBG: \$179,518	Public Facility or Infrastructure Activities other than Low/Moderate Income Benefit: 108,068 Persons Assisted
7	Business Improvements	2016	2019	Economic Development	Glendale Downtown Redevelopment Target Area	Business Improvements	CDBG: \$52,202	Business Assistance: 5 Businesses
8	Increase Public Service for Battered and Abuse	2016	2017	Non-Homeless Special Needs	Citywide	Public Services for Domestic Violence	CDBG: \$13,605	Public service activities other than Low/Moderate Income Benefit: 22 Persons Assisted
9	Increase Public Service for Seniors	2016	2017	Non-Homeless Special Needs	Citywide	Public Services for Seniors	CDBG: \$77,153	Public service activities other than Low/Moderate Income Benefit: 727 Persons Assisted
10	Increase Availability of Public Service for Youth	2016	2017	Non-Housing Community Development	Citywide	Public Services - Youth	CDBG: \$31,321	Public service activities other than Low/Moderate Income Benefit: 1,125 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
11	Increase Public Services to Persons wth Disability	2016	2017	Non-Homeless Special Needs	Citywide	Services to Persons with Disabilities	CDBG: \$52,202	Public service activities other than Low/Moderate Income Benefit: 320 Persons Assisted
12	Availability of Public Services-Fair Housing	2016	2017	Non-Housing Community Development Fair Housing	Citywide	Public Services - General	CDBG: \$12,803	Public service activities other than Low/Moderate Income Benefit: 383 Persons Assisted
13	Increase Quality and Quantity of Public Services	2016	2017	Non-Housing Community Development	Citywide	Public Services - General	CDBG: \$12,529	Public service activities other than Low/Moderate Income Benefit: 587 Persons Assisted
14	Availability of Public Services-Homeless	2016	2017	Homeless	Citywide	Shelters and Homeless Prevention Services	CDBG: \$130,505	Homelessness Prevention: 385 Persons Assisted
15	Homeless Services incl. Transitional Housing	2016	2018	Affordable Housing Homeless	Citywide	Shelters and Homeless Prevention Services	ESG: \$61,394	Homeless Person Overnight Shelter: 331 Persons Assisted
16	Homeless Prevention/Rapid Rehousing	2016	2018	Affordable Housing Homeless	Citywide	Shelters and Homeless Prevention Services	ESG: \$114,132	Rapid Rehousing: 147 Households Assisted
17	Retain Affordable Housing - City Administered	2016	2019	Affordable Housing	Citywide	Rehabilitation of existing units	HOME: \$252,412	Homeowner Housing Rehabilitated: 3 Housing Units
18	Retain Affordable Housing - Subrecipient	2016	2019	Affordable Housing	Citywide	New Housing Construction	HOME: \$252,412	Homebuyer Housing: 3 Housing Units

Table

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Goals

Summary