

Fiscal Year 2016-17 Camelback Spring Training, LLC Capital Repairs/Replacement Program
(Program not to exceed amount for Fiscal Year 2016-17: \$836,000)

Capital Item	Description	Cost
Stadium Bowl	Replace various sections of concrete	Estimated \$10,000
Stadium Bowl seating	Replace various padded seats	Estimated \$5,000
Stadium Bowl seating	Replace various seating shells	Estimated \$5,000
Building C – Reznor HVAC unit	Replace HVAC unit	Estimated \$11,878
Building N3 AC Unit #4	Replace AC unit	Estimated \$52,000
ECR's – as the occur	Emergency capital repairs	Estimated \$96,722
(2) Field Replacements CWS Fields 1 & 2	Replace 2 fields	Estimated \$350,000
Stadium – Full field tarp w/cover	Replace full field tarp w/cover	Estimated \$8,000
Stadium – Bullpens Mesh Covering	Replace mesh covering at bullpens	Estimated \$3,000
Landscape/shrubbery replacement	Replace trees, shrubs, etc...	Estimated \$5,000
New net and padding on (7) sets of minor league field equipment	Replace nets and padding on 7 sets of minor league field equipment	Estimated \$49,000
Practice outfield mesh	Replace outfield mesh at 4 fields	Estimated \$21,600
Practice field batter's eye	Replace batter's eye at 4 fields	Estimated \$12,800
Stadium Dugouts – helmet and bat racks	Replace helmet and bat racks at stadium dugouts	Estimated \$5,000
Re-vinyl facility vehicle signage	Re-vinyl faded vehicle signage	Estimated \$30,000
CATV/In-house Production	Convert analog to digital	Estimated \$25,000
Security System	Replace 2 cameras	Estimated \$65,000
Security System	Replace access control CPU/Server	Estimated \$25,000
Security System	Repair security camera	Estimated \$2,000
Phone system	Replace 8-10 phones	Estimated \$4,000
Scoreboard Equipment	Repairs to scoreboard	Estimated \$50,000
TOTAL FY 2016-17 Expenditures		Estimated \$836,000