

FY16-17 Building Maintenance Capital Repair and Replacement Projects

Item #	Project Description	Notes	Cost Estimate	Priority	Cost Estimate
HVAC					
1	GMOC 4th Floor	Replace air conditioning units	\$ 483,897.00	Immediate	\$ 483,897.00
2	Fire Station 152	Replace air conditioning units	\$ 52,000.00	Immediate	\$ 52,000.00
3	Fire Station 153	Replace air conditioning units	\$ 31,000.00	Immediate	\$ 31,000.00
4	Main Public Safety	Design for replacement air conditioning units	\$ 150,000.00	Immediate	\$ 150,000.00
Roofing					
5	Main Public Safety	Seal deck over police evidence	\$ 16,557.00	Immediate	\$ 16,557.00
6	Various	Ladder installations for roof access	\$ 25,000.00	Immediate	\$ 25,000.00
Total					\$ 758,454.00