

**City of Glendale, AZ
2016-2017 Renewal Projections**

Lines of Coverage	Renewal Date	Carrier	2015/2016 Program Cost (Annual)	Estimated % Change	2016/2017 Estimated Cost	Actual	Actual % of Change	Notes
Property	7/1/2016	APIP	\$363,407.73	2.66%	\$373,105	\$373,104.86	2.66%	TIV Increase of .13% - Renewal TIV \$767,428,311 Rate Increase of 2.53% Final Renewal Premium
Excess Workers' Compensation	7/1/2016	Safety National	\$204,164	6.91%	\$218,277	\$218,277	0.00%	Payroll Increase of 5.11% Rate Increase of 1.72% Final Renewal Premium
Excess Liability	7/1/2016	ANML Endurance Starr Indemnity & Liability-3 layers	\$656,917	13.63%	\$746,471			Payroll Increase of .940% Rate Increase of 12.681% Not to Exceed Premiums
Liability Regional Public Safety Training Center	9/29/2016	SLIP	\$4,962	5.00%	\$5,210			Projection, renewal is on 9-29-16
Aiport Liability (3 Year)	1/26/2017	ACE Property and Casualty Insurance Company	\$7,800	0.00%	\$7,800	\$7,800	0.00%	Three year policy paid annually 2017 will be second year
Crime	7/1/2016	National Union Fire Insurance Company	\$28,523	0.00%	\$28,523	\$28,523	0.00%	Employee Count is flat year over year 2016/17 Employee Count 2,457 Final Renewal Premium
Fiduciary Liability	7/1/2016	RLI Insurance Company	\$12,221	0.00%	\$12,221	\$12,221	0.00%	Final Renewal Premium
Excess Cyber	7/1/2016	Beazley	\$0	100.00%	\$24,000			Excess Cyber Indication - Subject to Underwriting Based on 2015 Gross Revenues of \$418,533,000 250,000 Notified Individuals
Total:			\$1,277,995	10.77%	\$1,415,607	\$639,926		

Disclaimer

This not to exceed renewal premium sheet is provided as a matter of convenience and information only. All information included in this sheet, including but not limited to personal and real property values, locations, operations, products, data, automobile schedules, financial data and loss experience, is based on facts and representations supplied to Alliant Insurance Services, Inc., by you. This proposal does not reflect any independent study or investigation by Alliant Insurance Services, Inc., or its agents or employees.



City of Glendale, AZ
2016-2017 Renewal Projections